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Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 19-289, Version: 1

CONSIDERATION OF GRANT IN THE AMOUNT OF \$3,776,090.63 FOR COMMUNITY CORRECTIONS ADULT OFFENDER PROGRAMS IN SEDGWICK COUNTY.

Presented by: Glenda Martens, Director, Sedgwick County Department of Corrections

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant and the establishment of budget authority as provided in the Financial Considerations section of this Request.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline: The Sedgwick County Department of Corrections (SCDOC) plans, carries out and oversees Community Corrections Act programming in the 18th Judicial District. The grant period for SFY 20 runs July 1, 2019 through June 30, 2020. The Community Corrections Advisory Board approved the Comprehensive Plan at their March 28 meeting.

Financial Considerations:

Grant period starts: July 1, 2019

Grant period ends: June 30, 2019

Source of funding

Grant: \$3,776,091

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$1,309,390

TOTAL SOURCES: \$5,085,481

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$5,085,481

Personnel: \$4,609,571

Contractual services: \$385,083

Operational supplies: \$90,827

Equipment: \$0

Indirect administrative costs: \$0

Capital projects cost: \$0

TOTAL USES \$5,085,481

Source of matching funds:

Source of other funding: County General Fund and Client Revenue.

Budget Authority Adjustment: Request for additional budget authority for 2019 total \$1,888,046: \$320,141 in 33014-253, \$968,179 in 33020-253 and \$599,726 in 33015-253.

Personnel considerations: The planned personnel changes include unfunding 11 FTEs. 11 FTEs will be removed from 33020-253 and one office specialist position will be removed from 33014-253.

Expected measurable outcomes: In SFY20, to increase by 3% the successful completion rate of probation sentences as compared to SFY19.

Requirements from Sedgwick County: Quarterly Program and Fiscal Reports.

Alternatives: If we do not submit a plan for approval, we will not continue to receive these KDOC funds. We are obligated under state law K.S.A. 75-5291 to provide community corrections supervision to offenders assigned by the District Court.

Policy considerations: None

Legal considerations: The authority for this action is K.S.A. 19-101 and K.S.A. 75-5292 et seq. Pursuant to the County's grant policies and procedures, this grant application requires approval from the Board of County Commissioners. A simple majority vote is required.