



Sedgwick County...
working for you

Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 19-087, **Version:** 1

Establish Additional Budget Authority in the Prosecuting Attorney Training Fund, 18002-216.

Recommended Action: Approve increase to Budget Authority in the Prosecuting Attorney Training Fund.

The Prosecuting Attorney Training Fund is the primary funding source to provide training opportunities for staff in the District Attorney's Office. Funding is obtained through assessment of court costs (\$2 per case), pursuant to K.S.A. 28-170a, and provides necessary funding to meet mandatory attorney training needs.

Budget authority for this fund (18002-216) was estimated during the normal 2019 budget process, but unencumbered cash was underestimated by \$17,705.83. The District Attorney's Office has requested additional budget authority to meet training expenditures anticipated in 2019 and to increase budget authority by \$17,705.83, essentially balancing the budget to equal the amount of unencumbered cash remaining at the end of 2018.

Alternatives: N/A

Financial Considerations: Increase 2019 budget authority in the amount of \$17,705.83 in DA fund center 18002-216. This reflects the balance of funds available in 18002-216.

Legal Considerations: N/A

Policy Considerations: N/A