



Sedgwick County...  
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# Sedgwick County

525 North Main Street 3rd  
Floor  
Wichita, KS 67203

## Legislation Text

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**File #:** 18-907, **Version:** 1

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### **Capital Improvements Program Amendment NCAT Water Intrusion Repairs**

Recommended Action: Approve the request of providing additional funding in the amount of \$172,191.90 from the CIP Reserve Fund to facilitate the CIP Amendment for the NCAT Water Intrusion Repairs.

NCAT panel repair/replacement was approved as a 2018 CIP Amendment, using funds received from a legal settlement in 2016. The amount available for this project after legal fees and design is \$174,308.10.

This project went out to bid in January of 2018 and all bids received back were \$150,000.00 over budget and included a high probability of increased costs based on potential unforeseen and unknown conditions found during the repair.

An alternative product solution was also explored but was estimated to be more than \$200,000.00 over budget and would be an entire material change to the exterior of the building.

Project Services and SJCF Architecture re-evaluated the bid documents and scope of work in an effort to provide a clearer and more defined scope of work as well as seeking a "not to exceed" bid. A new bid form was organized and released July of 2018. Two bids were received in August 2018, the lowest bid was \$330,000.00, which leaves a budget shortfall of \$155,691.90. This shortfall and a 5% project contingency results in the total amount of \$172,191.90 additional funds being requested.

Alternatives: NA

Financial Considerations: Sufficient budget authority exists in the CIP Reserve Fund for this CIP Amendment and the \$155,691.90 will be transferred from the CIP Reserve to the project upon approval of the CIP Amendment.

Legal Considerations: NA

Policy Considerations: NA