



Sedgwick County...  
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# Sedgwick County

525 North Main Street 3rd  
Floor  
Wichita, KS 67203

## Legislation Text

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**File #:** 18-683, **Version:** 2

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### **Amendment to the Capital Improvement Program for the Adult Detention Facility First Floor Remodel & Addition and Courthouse Space.**

Recommended Action: Approve the amendment to the Capital Improvement Program (CIP).

This CIP project has been approved in the 2019 CIP; however, to get this design process underway immediately budget authority is needed for any expenditures this year. It is expected that \$100,000 should be sufficient to cover architectural and engineering fees completed this year. This will not require funding but will be reimbursed by bond funds in 2019.

Alternatives: Not approve and the project would wait until 2019 to start the design process.

Financial Considerations: A new project fund center would be created and budget authority of \$100,000 established in 2018. Expenses would be reimbursed through a bond sale anticipated in late 2019, after the project is completed and specific costs are known.

Legal Considerations:

Policy Considerations: Per the County's CIP policy, this amendment had unanimous support from the CIP Committee.