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Sedgwick County

525 North Main Street 3rd
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Wichita, KS 67203

Legislation Text

File #: 18-311, Version: 2

CONSIDERATION OF A KANSAS DEPARTMENT OF CORRECTIONS (KDOC) GRANT APPLICATION IN THE AMOUNT OF \$627,263 AND APPROVAL TO ENTER INTO CONTRACTS WITH TIYOSPAYE, INC. (DBA HIGHER GROUND) FOR SUBSTANCE TREATMENT / PEER MENTORING SERVICES AND A MOU WITH COMCARE FOR THERAPIST / CASE MANAGEMENT SERVICES.

Presented by: Glenda Martens, Director, Sedgwick County Division of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant, establishment of budget authority as provided in the Financial Considerations section of this request and authorization to enter into contract with Tiyospaye, Inc. (DBA Higher Ground) for substance treatment/peer mentoring services and a MOU with COMCARE for therapist/case management services.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline: The SFY19 Kansas Department of Corrections (KDOC) budget includes funding to support the Justice Reinvestment Initiative (HB2170). The purpose of the funding is to enhance and/or develop behavioral health programs/interventions in the community and reduce recidivism with adult felony offenders as a result. The FY19 budget includes funding to sustain current positions that provide cognitive skills programming, peer mentoring, and mental health strategies proven to reduce recidivism.

Financial Considerations:

Grant period starts: July 1, 2018

Grant period ends: June 30, 2019

Source of funding

Grant: \$627,263

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$0

TOTAL SOURCES: \$627,263

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$627,263

Personnel: \$268,204

Contractual services: \$352,059

Operational supplies: \$7,000

Equipment: \$0

Indirect administrative costs: \$0

Capital projects cost: \$0
TOTAL USES \$627,263
Source of matching funds: N/A
Source of other funding: N/A

Budget Authority Adjustment: New internal orders will be created to manage these funds. Additional budget authority is requested for 2018 in 33072-253 in the amount of \$133,000. Details are included on the attached budget form.

Personnel considerations: None.

Expected measurable outcomes: To strengthen probation supervision, community safety, and client success by increasing behavioral interventions proven to reduce recidivism among adult felony offenders.

Requirements from Sedgwick County: Division of Corrections and Finance will be responsible for collecting and reporting program/fiscal quarterly reports to KDOC.

Alternatives: If Sedgwick County does not apply, we will not receive funding from KDOC for local services.

Policy considerations: None

Legal considerations: The Authority for this action is K.S.A. 19-101 and K.S.A. 75-5292 et seq. Pursuant to County's grant policies and procedures, this grant application requires approval from the Board of County Commissioners. A simple majority vote is required.