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Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 18-306, Version: 1

CONSIDERATION OF A GRANT IN THE AMOUNT OF \$3,886,388 FOR COMMUNITY CORRECTIONS ADULT OFFENDER PROGRAMS IN SEDGWICK COUNTY.

Presented by: Glenda Martens, Director, Sedgwick County Division of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant and the establishment of budget authority as provided in the Financial Considerations section of this request.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline: The grant period for SFY 19 runs July 1, 2018 through June 30, 2019. The budget provides staffing and services for adult offenders including supervision to maintain public safety.

Financial Considerations:

Grant period starts: July 1, 2018

Grant period ends: June 30, 2019

Source of funding

Grant: \$3,886,388

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$1,315,000

TOTAL SOURCES \$5,201,388

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$5,201,388

Personnel: \$4,738,336

Contractual services: \$368,552

Operational supplies: \$94,500

Equipment: \$0

Indirect administrative costs: \$0

Capital projects cost: \$0

TOTAL USES \$5,201,388

Source of matching funds: N/A

Source of other funding: County General Fund and Client Revenue.

Budget Authority Adjustment: Requests for additional budget authority for 2018 total \$2,600,694: \$331,421 in 33014-253, \$849,726 in 33015-253, and \$1,419,547 in 33020-253. Details are included in the attached budget forms.

Personnel considerations: There are no planned personnel changes from the previous year. This grant funds forty-nine (49) FTE positions in 330206-18. This grant funds twenty-five (25) FTE positions in 33015-253. This grant funds four (4) FTE positions for 33014-253 as well as additional percentages for administrative staff positions. Budget form attachments are available for detailed information.

Expected measurable outcomes: In SFY19, to increase by 3% the successful completion rate of probation sentences as compared to SFY18. To increase by 2% the successful completion rate of clients that receive programming from the "Getting It Right" curriculum. Develop a collaborative partnership with Juvenile Field Services to assist each other in providing peer feedback on the delivery of cognitive skills programming.

Requirements from Sedgwick County: Quarterly Program and Fiscal Reports.

Alternatives: If we do not submit a plan for approval, we will not continue to receive these KDOC funds. We are obligated under state law K.S.A. 75-5291 to provide community corrections supervision to offenders assigned by the District Court.

Policy considerations: None

Legal considerations: The authority for this section is in K.S.A. 19-101. A simple majority vote is required for approval.