



Sedgwick County...  
working for you

# Sedgwick County

525 North Main Street 3rd  
Floor  
Wichita, KS 67203

## Legislation Text

File #: 17-819, Version: 1

### **CONSIDERATION OF A GRANT IN THE AMOUNT OF \$939,527 FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE SHELTER PLUS CARE HOUSING PROGRAM.**

Presented by: Marilyn Cook, LSCSW, Executive Director, COMCARE.

**RECOMMENDED ACTION:** Approve the application for the grant, if awarded approve the acceptance of the grant, and authorize the Chairman, or his designee, to sign all necessary grant documents.

**Grant Renewal:** Yes

**Never Applied:** No

**Applied; not awarded:** No

**Grant Summary and Timeline:** The Department of Housing and Urban Development (HUD) has issued a Notice of Funding Availability (NOFA) for the Continuum of Care Homeless Assistance Program. This NOFA makes funds available for Homeless Assistance Grants which include transitional housing, supportive services for homeless persons, and permanent supportive housing. The community application will be submitted to HUD by September 25th, 2017.

The Division of Public Services is administering one of the programs included in this community application, which is the Shelter Plus Care (SPC) program. The Shelter Plus Care program includes the Main grant (\$869,606), Bonus 1 (\$35,474) and Bonus 2 (\$34,447).

SPC partners with COMCARE, Miracles Inc., and Kansas University Medical Center to provide tenant-based rental assistance. The program is considered permanent housing and is designed to promote residential stability for those with severe and persistent mental illness, substance use issues, and/or HIV/AIDS related illness. The purpose of the program is to provide clients with the skills to increase their income and self-sufficiency, and has the capacity to serve up to 112 individuals/families annually. Grant funds will primarily be used to subsidize rent and utilities for eligible participants and to support one case management position. The in-kind match consists of case management services provided by partner agencies

#### **Financial Considerations: Main**

Grant period starts: 5/1/18

Grant period ends: 4/30/19

Source of funding

Grant: \$869,606

Required Match: \$

Required Cash Match: \$

Required In-Kind Match: \$9,133

Other funding:\$ 3,081

TOTAL SOURCES: \$881,820

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$

Personnel: \$58,586

Contractual services: \$822,734

Operational supplies: \$

Equipment:\$500

Indirect administrative costs:\$

Capital projects cost:\$

TOTAL USES \$881,820

Source of matching funds: In-kind match consist of case management services provided by partner agencies.

Source of other funding: Other funding consist of Bonus 1 and Bonus 2 transfers to help cover the case management position.

#### **Financial Considerations: Bonus 1**

Grant period starts: 6/1/18

Grant period ends: 5/31/19

Source of funding

Grant: \$35,474

Required Match: \$

Required Cash Match: \$

Required In-Kind Match: \$

Other funding:\$

TOTAL SOURCES \$35,474

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$

Personnel: \$

Contractual services: \$33,420

Operational supplies: \$2,054

Equipment:\$

Indirect administrative costs:\$2,054 (transfer out to SPC Main for CM position)

Capital projects cost:\$

TOTAL USES \$35,474

Source of matching funds:

Source of other funding: **(Personnel matches should include Position Numbers and Cost Centers)**

Source of other funding:

#### **Financial Considerations: Bonus 2**

Grant period starts: 9/1/17

Grant period ends: 8/31/18

Source of funding

Grant: \$34,447

Required Match: \$

Required Cash Match: \$

Required In-Kind Match: \$

Other funding:\$

TOTAL SOURCES \$34,447  
Uses of funding (Note: Include any Required Matches in your totals)  
Operational costs: \$  
Personnel: \$  
Contractual services: \$33,420  
Operational supplies: \$1,027  
Equipment:\$  
Indirect administrative costs:\$1,027 (transfer out to SPC Main for CM position)  
Capital projects cost:\$  
TOTAL USES \$34,447  
Source of matching funds:  
Source of other funding:

**Budget Authority Adjustment:** No budget authority is being requested at this time, sufficient budget authority exists in the 2017 and 2018 adopted budgets.

**Expected measurable outcomes:** At least 112 individuals and/or families with a disabled head of household will secure permanent housing in the SPC program. Through program participation, it is expected that clients will be equipped with independent living skills that will allow them to increase their income and self-sufficiency.

**Alternatives:** If this grant application is not approved, the community will lose access to 112 permanent housing vouchers, which would represent a significant loss when resources for safe, affordable housing are already strained.

**Policy considerations:** All Sedgwick County policies have been followed in the development of this application.

**Legal considerations:** The authority for this action is K.S.A. 19-101 and a simple majority vote is required. Compliance with several federal laws, particularly Fair Housing laws, is required.