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# Sedgwick County

525 North Main Street 3rd  
Floor  
Wichita, KS 67203

## Legislation Text

File #: 17-379, Version: 2

### **CONSIDERATION OF A KANSAS DEPARTMENT OF CORRECTIONS (KDOC) GRANT APPLICATION IN THE AMOUNT OF \$612,750 TO STRENGTHEN PROBATION SUPERVISION, COMMUNITY SAFETY AND CLIENT SUCCESS BY PROVIDING BEHAVIORAL INTERVENTIONS PROVEN TO REDUCE RECIDIVISM WITH ADULT FELONY OFFENDERS.**

Presented by: Jay Holmes, Deputy Director of Adult Programs, Division of Corrections.

**RECOMMENDED ACTION:** Approve the application for the grant, and if awarded authorize acceptance of the grant, the establishment of budget authority as provided in the Financial Considerations section of this request.

**Grant Renewal:** Yes

**Never Applied:** No

**Applied; not awarded:** No

**Grant Summary and Timeline:** The SFY2018 Kansas Department of Corrections (KDOC) budget includes funding to support the Justice Reinvestment Initiative (HB2170). The purpose of the funding is to enhance and/or develop behavioral health programs/interventions in the community and reduce revocations as a result. The FY2018 budget includes funding to sustain current positions that provide cognitive skills programming, peer mentoring and mental health strategies proven to reduce recidivism.

#### **Financial Considerations:**

Grant period starts: July 1, 2017

Grant period ends: June 30, 2018

##### Source of funding

Grant: \$612,750

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$0

**TOTAL SOURCES: \$612,750**

##### Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$

Personnel: \$495,850 (\$250,854 for Corrections and \$244,996 for COMCARE)

Contractual services: \$107,900 (includes \$102,900 for Higher Ground and

\$5,000 for Corrections)

Operational supplies: \$9,000

Equipment: \$

Indirect administrative costs: \$

Capital projects cost: \$

**TOTAL USES \$612,750**

Source of matching funds:

Source of other funding: COMCARE will use \$24,250 of Medicaid fees to cover contractual expenses.

**Budget Authority Adjustment:** New internal orders will be created to manage these funds.

**Personnel considerations:** None.

Expected measurable outcomes: To strengthen probation supervision, community safety and client success by increasing behavioral interventions proven to reduce recidivism with adult felony offenders.

Requirements from Sedgwick County: The Division of Corrections will be responsible for collecting and reporting program/fiscal quarterly reports to KDOC.

**Alternatives:** If not approved, Sedgwick County will not receive this funding from the Kansas Department of Corrections.

**Policy considerations:** N/A

**Legal considerations:** The Authority for this action is K.S.A. 19-101 and K.S.A. 75-5292 et seq. Pursuant to the County's grant policies and procedures, this grant application requires approval from the Board of County Commissioners. A simple majority vote is required.