



Sedgwick County...  
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# Sedgwick County

525 North Main Street 3rd  
Floor  
Wichita, KS 67203

## Legislation Text

File #: 17-378, Version: 1

### **CONSIDERATION OF GRANT IN THE AMOUNT OF \$4,027,805 FOR COMMUNITY CORRECTIONS ADULT OFFENDER PROGRAMS IN SEDGWICK COUNTY.**

Presented by: Jay Holmes, Deputy Director of Adult Programs, Division of Corrections.

**RECOMMENDED ACTION:** Approve the application for the grant, and if awarded authorize acceptance of the grant, the establishment of budget authority as provided in the Financial Considerations section of this Request

**Grant Renewal:** Yes

**Never Applied:** No

**Applied; not awarded:** No

#### **Grant Summary and Timeline:**

#### **Financial Considerations:**

Grant period starts: July 1, 2017

Grant period ends: June 30, 2018

#### Source of funding

Grant: \$4,027,805

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$1,340,000

**TOTAL SOURCES \$5,367,805**

#### Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$5,367,805

Personnel: \$4,950,504

Contractual services: \$139,770

Operational supplies: \$57,550

Equipment: \$26,000

Indirect administrative costs: \$193,981

Capital projects cost: \$0

**TOTAL USES \$ 5,367,805 (Total Uses of Funding should Match**

#### **Sources)**

Source of matching funds: \$0

**(Personnel matches should include Position**

#### **Numbers and Cost Centers)**

Source of other funding: \$575,000 in 33027-110 (CY18 request), \$250,000 in 33023-110 (CY18 request) and \$515,000 in client revenue. The Division of Corrections will also apply for local and federal Justice Assistance Grants (JAG), as done in the past. Once the final award is received from KDOC, adjustments will be made to the proposed budget

**Budget Authority Adjustment:** Requests for additional authority for 2017 include \$219,494 in 33014-253 and \$15,000 in 33015-253. Details are included in the attached budget forms.

**Personnel considerations:** Details are included in the attached budget forms.

Expected measurable outcomes: To improve the rate of successful program completions in SFY18 by at least 3% from the previous year. To increase utilization of specialized interventions in an effort to improve offender success on probation. To fully implement the ISL I Residential Pilot Program. To create a Cognitive Skills Partnership Program to provide ongoing education and after-care to clients who have successfully completed the Getting It Right curriculum.

Requirements from Sedgwick County: Quarterly program and fiscal reports.

**Alternatives:** If we do not submit a plan for approval, we will not continue to receive these KDOC funds. We are obligated under state law K.S.A. 75-5291 to provide community corrections supervision to offenders assigned by the District Court.

**Policy considerations:** N/A

**Legal considerations:** The authority for this section is K.S.A. 19-101. A simple majority vote is required for approval.