



Sedgwick County...
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Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 17-256, **Version:** 1

CIP Amendment for Project B-473: Delete Construction of a Bridge on Broadway between 117th St. North and 125th St. North from the CIP. District 4.

Recommended Action: Approve the CIP Amendment.

An imbalance between budget authority and actual balances in the Sales Tax Fund (231) requires that projects be re-prioritized and rescheduled. A total of four bridge project that were approved for construction in 2016 or 2017 are recommended for deferral to later years. Approval of this CIP Amendment will remove B-4723 from the approved CIP where it was approved for \$1,700,000 in 2017. The project will be programmed to a later year during preparation of the 2018-2022 CIP.

Alternatives: Designate a different funding source for the project.

Financial Considerations: Deletion of the project from the CIP will remove \$1,700,000.00 in budget authority from the total 2017-2021 CIP.

Legal Considerations: The Board of County Commissioners is authorized to amend the Capital Improvement Program under K.S.A. 19-120.

Policy Considerations: The CIP Amendment has been reviewed and recommended for approval by the CIP Committee and the County Manager in accordance with the Capital Improvement Program Policy.