



Sedgwick County...
working for you

Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 17-257, **Version:** 1

CIP Amendment for Project B-478: Delete Construction of a Bridge on Pawnee between 127th St. East and 143rd St. East from the CIP. District 5.

Recommended Action: Approve the CIP Amendment.

An imbalance between budget authority and actual balances in the Sales Tax Fund (231) requires that projects be re-prioritized and rescheduled. A total of four bridge project that were approved for construction in 2016 or 2017 are recommended for deferral to later years. Approval of this CIP Amendment will remove this project from the approved CIP, where it was programmed for \$803,919 in 2016. The project will be programmed to a later year during preparation of the 2018-2022 CIP.

Alternatives: Designate a different funding source for the project.

Financial Considerations: Deletion of the project from the CIP will remove \$803,919.00 in budget authority from the total 2017-2021 CIP.

Legal Considerations: The Board of County Commissioners is authorized to amend the Capital Improvement Program under K.S.A. 19-120.

Policy Considerations: The CIP Amendment has been reviewed and recommended for approval by the CIP Committee and the County Manager in accordance with the Capital Improvement Program Policy.