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Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 16-552, Version: 1

Capital Improvement Program Amendment for Project R-342: Cold Mix and Gravel Road Replacement Program (All Districts)

Recommended Action: Approve the Capital Improvement Program Amendment.

The 2016 CIP includes this project to pave 5 miles of township roads and take them into the County road system. The projects are costing more than expected and additional funds are needed to complete the work. One of the projects will be partially funded by the City of Derby and Rockford Township. The amendment will add additional County funds and incorporate Derby and Rockford's proposed share of the funding into the project budget.

Alternatives:

Financial Considerations:

Budget

Current Budget:	\$1,250,000.00
Proposed Increase:	<u>\$676,837.46</u>
Revised Total:	\$1,926,837.46

Proposed Funding Sources

Current Funding:	\$1,250,000.00	
21592-231	\$12,818.88	R175-2012 Project Savings
21564-231	\$51,372.09	R175-2013 Project Savings
21553-231	\$339,714.76	R175-2014 Project Savings
City of Derby:	\$238,931.73	
Rockford Township:	<u>\$34,000.00</u>	
Total	\$1,926,837.46	

Legal Considerations: The Board of County Commissioners is authorized to amend the Capital Improvement Program under K.S.A. 19-120.

Policy Considerations: The proposed amendment has been reviewed and approved by the Capital Improvement Program Committee and the County Manager in accordance with the CIP Policy.