

Legislation Text

File #: 16-443, Version: 1

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Sedgwick County ..

AUTHORIZE THE PUBLICATION OF THE MAXIMUM PROPERTY TAX LEVY TO FUND THE 2017 SEDGWICK COUNTY BUDGET AND ESTABLISH PUBLIC BUDGET HEARINGS ON JULY 27 AND AUGUST 4, 2016.

Presented by: Lindsay Poe Rousseau, Budget Director.

RECOMMENDED ACTION: Authorize the publication of the maximum property tax levy to fund the 2017 budget and notice of the public hearing on August 4, 2016.

PUBLIC COMMENT

Under K.S.A. 79-2929, Sedgwick County is required to publish notice of the time and place of a budget hearing at least 10 days prior to the hearing. The notice also must provide a summary of the proposed budget that includes the maximum property tax levy proposed to fund the 2017 budget and the total amount of proposed 2017 spending. This day is often referred to as the "last up day," meaning the total budget for property tax supported funds and the maximum property tax levy cannot be increased after this date without republishing the public hearing notice and holding an additional public hearing.

Sedgwick County has solicited input on its 2017 budget throughout the budget process, including budget review sessions with departmental staff and multiple budget workshops. Upcoming budget hearings on July 27 and August 4 will provide additional opportunities for interested members of the public to provide their valuable input. The budget is scheduled to be adopted on August 10.

State law requires only one public hearing, but for many years the Board of County Commissioners has conducted an additional hearing to increase the opportunity for constituents to share their views before the budget is adopted. Because the July 27 hearing will be fewer than 10 days following the publication of the notice, only the August 4 hearing will be advertised in the publication to comply with the 10-day hearing notice requirement.

Alternatives: N/A

Financial Considerations: The Sedgwick County publication includes total expenditures of \$406,091,994, with a total property tax levy of \$133,201,437. The property tax rate, expressed in mills (a mill being one dollar of tax per \$1,000 of taxable assessed value), is approximately 29.359 mills, based on the estimated assessed valuation and subject to review and technical adjustments.

Legal Considerations: The recommended action complies with Kansas budget law.

Policy Considerations: July 20 is the "last up day," or the last day the total proposed 2017 budget can be increased in any of the funds that are subject to the State Budget law. The attached publication establishes the maximum property tax levy that could be used to fund the 2017 budget without

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republishing the public hearing notice and holding at least one additional public hearing.

Outside Attendees: None.

Multimedia Presentation: None.