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Sedgwick County

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Wichita, KS 67203

Legislation Text

File #: 16-315, **Version:** 1

Amendment to the Annual contract between the Kansas Department on Aging and Disability Services and the Sedgwick County Developmental Disability Organization.

Recommended Action: Approve the amendment, authorize additional budget authority as outlined in the Financial Considerations Section and authorize the Chairman to sign.

This agenda item seeks to amend the State Fiscal Year (SFY) 2016 contract between the Kansas Department on Aging and Disability Services (KDADS) and the Sedgwick County Developmental Disability Organization (SCDDO) to extend the contract until June 30, 2017. The amendment does not include any significant changes from the current agreement, it simply extends the terms for another year. The contract sets the responsibilities and payment for the SCDDO to function as the Community Developmental Disability Organization for Sedgwick County. If approved, this amendment will be effective from July 1, 2016 through June 30, 2017.

Financial Considerations: The additional funding in this amendment will support administrative expenses budgeted in 32009-251, 32010-251, 32012-251, and 32013-251 as provided below.

32010-251 - Quality Assurance \$411,146
32012-251 - Service Access and Outreach \$264,781
32013-251 - Admin/Finance CDDO Administration \$870,921
32009-251 - State Aid \$ 1,043,410
TOTAL: \$ 2,590,258

Budget Authority Adjustment: No additional budget authority is being requested. Sufficient budget authority is available in the 2016 adopted budget.

Alternatives: The amendment could be rejected in its current form with instruction to the department to pursue other options for local system management. In this case the State would withhold payment to the CDDO impacting the ability to pay service providers and support CDDO operations.

Legal Considerations: This contract amendment to extend the term of the agreement requires approval of the Board of County Commissioners. A simple majority vote is required.

Policy Considerations: