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Sedgwick County

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Wichita, KS 67203

Legislation Text

File #: 16-212, Version: 1

CONSIDERATION OF GRANT IN THE AMOUNT OF \$4,172,699 FOR COMMUNITY CORRECTIONS ADULT OFFENDER PROGRAMS IN SEDGWICK COUNTY.

Presented by: Steven Stonehouse, Interim Director, Sedgwick County Department of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant and establishment of budget authority as provided in the Financial Considerations section of this Request.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline: Since 1983, the Kansas Department of Corrections (KDOC) has provided grant funding for Community Corrections Adult Offender Programs in Sedgwick County. KDOC requires the submission of a Community Corrections Comprehensive Plan for SFY17 (July 1, 2016 - June 30, 2017) prior to grant awards being finalized. The signed plan is due to KDOC no later than May 2, 2016. The Corrections Advisory Board approved the application on April 14, 2016.

Financial Considerations:

Grant period starts: July 1, 2016

Grant period ends: June 30, 2017

Source of funding

Grant: \$4,172,699

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$1,467,006

TOTAL SOURCES: \$5,639,705

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$5,639,705

Personnel: \$5,181,318

Contractual services: \$375,635

Operational supplies: \$82,752

Equipment: \$0

Indirect administrative costs: \$0

Capital projects cost: \$0

TOTAL USES \$5,639,705

Source of matching funds: \$0

Source of other funding: \$620,008 in 33027-110 (CY17 request), \$300,000 in 33023-110 (CY17 request) and \$546,998 in client revenue. The Department of Corrections will also apply for local and federal Justice Assistance Grants (JAG), as done in the past. Once the final award is

received from KDOC, adjustments will be made to the proposed budget.

Budget Authority Adjustment: Requests for additional authority for 2016 include \$30,000 in 33014-253, \$104,000 in 33015-253 and \$50,000 in 33020-253. Details are included in the attached budget forms.

Personnel considerations: Attached

Expected measurable outcomes: To improve the rate of successful program completions in SFY17 by at least 3% from the previous year. To increase utilization of specialized interventions in an effort to improve offender success on probation. To fully integrate the Effective Practices in Community Supervision (EPICS) training tools into case management practices in an effort to improve client outcomes.

Requirements from Sedgwick County: Quarterly program and fiscal reports

Alternatives: If we do not submit a plan for approval, we will not continue to receive these KDOC funds. We are obligated under state law K.S.A. 75-5291 to provide community corrections supervision to offenders assigned by the District Court.

Policy considerations: N/A

Legal considerations: The authority for this section is K.S.A. 19-101. A simple majority vote is required for approval.