



*Sedgwick County...
working for you*

Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 16-0076, **Version:** 1

Changes to the Court Trustee's Staffing Table.

Recommended Action: Approve request.

The 18th Judicial District Court Trustee is requesting 3 new positions be added to the staffing table effective 4/4/2016. Each of the positions will have a classification of IVD Staff with a grade of 18th JUD. Estimated total wages and benefits for all three positions will be \$109,137 for 2016 and \$144,033 for 2017.

Alternatives: Reject the request or approve fewer positions.

Policy Considerations: None.

Financial Considerations: No County tax dollars will be used. Funds will be covered through the contract with Department for Children and Families. The Court Trustee Office is anticipating an estimated \$499,000 in additional revenue in 2016. If the revenue is not secured, the positions will not be filled. Additionally, the Court Trustee is requesting an additional \$109,137 of personnel budget authority for 2016. The positions will be included in the Court Trustee's 2017 requested budget.