



Sedgwick County...
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Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 15-0656, Version: 1

Amendment to the 2016 Capital Improvement Program to Select Projects for Funding by the Roads and Bridges Funds in 2016.

Recommended Action: Approve the CIP amendment to include the listed projects.

The approved 2016 budget included a fund in the amount of \$3,290,000 to be used for projects in 2016 that would be selected through consultation between the members of the Board of County Commissioners and the County Engineer. The fund replaced \$4,000,000 in debt financing that has normally been budgeted each year. The elimination of debt funding requires an overall reduction in CIP spending for Public Works in the amount of \$710,000. In selecting this list of projects, one project that was previously planned for 2016 has been effectively eliminated from the CIP. That project is R-274, reconstruction of 183rd St. West from 23rd St. South to 39th St. South. The project recommended by the County Engineer for inclusion in the 2016 CIP are:

<u>Project Number</u>	<u>Project 2016 Name</u>	<u>Funding</u>	<u>Phase</u>
B466	Bridge on 71 St. S. between 247 & 263 West	\$300,000	Construction
B472	Bridge on 295 St. W. between 45 & 53 St. N.	40,000	Design
B475	Bridge on 295 St. W. between 93 & 101 St. N.	60,000	Design
B476	Bridge on 95 St. S. between 151 & 167 St. W.	60,000	Design
B481	Bridge Redeck on 151 St. W. between 77 & 85 St. N.	300,000	Construction
B483	Bridge Redeck on MacArthur over Big Arkansas River	1,000,000	Construction
R264	Miscellaneous Drainage Projects		
	500,000 Construction		
R338	93 St. N. from Meridian to Seneca		
	600,000 Construction		
Total		\$2,860,000	

Alternatives: Take such action as the board deems appropriate.

Financial Considerations: The approved 2016 CIP includes \$3,290,000 in cash to be used for additional projects that were not included in the approved budget. Addition of the funds shown above will allocate \$2,860,000 to specific projects. The Roads and Bridges Fund will have a remaining balance of \$430,000 that could be allocated to other projects at a later date.

Legal Considerations: The Board of County Commissioners is authorized to amend the Capital

Improvement Program under K.S.A. 19-120.

Policy Considerations: None