



Sedgwick County...  
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# Sedgwick County

525 North Main Street 3rd  
Floor  
Wichita, KS 67203

## Legislation Text

File #: 15-0564, Version: 1

### Annual contract between the Kansas Department on Aging and Disability Services and the Sedgwick County Developmental Disability Organization.

Recommended Action: Approve the contract, authorize additional budget authority as outlined in the Financial Considerations Section and authorize the Chairman to sign.

This agenda items seeks approval of the State Fiscal Year (SFY) 2016 contract between the Kansas Department on Aging and Disability Services (KDADS) and the Sedgwick County Developmental Disability Organization (SCDDO). The contract sets the responsibilities and payment for the SCDDO to function as the Community Developmental Disability Organization for Sedgwick County. If approved, this contract will be effective from July 1, 2015 through June 30, 2016.

This agreement is negotiated annually between the State and CDDOs. The funding change (-\$78,397 for State Aid) has been anticipated. The SCDDO will engage stakeholders in a community conversation regarding local priorities, which may result in a change to the current funding plan. Any changes to funding agreements/contracts with affiliates are not anticipated until calendar year 2017.

Financial Considerations: The funding in this contract will support administrative expenses budgeted in 32009-251, 32010-251, 32012-251, and 32013-251 as provided below.

32010-251 - Quality Assurance \$360,219.00  
32012-251 - Service Access and Outreach \$379,372.00  
32013-251 - Admin/Finance CDDO Administration \$1,025,129.00  
32009-251 - State Aid \$ 1,121,807.00  
TOTAL: \$ 2,886,527.00

#### Budget Authority Adjustment:

Requested 2015 budget authority adjustment: Revenue \$15,044  
Expenditures \$10,044

Requested 2016 budget authority adjustment: Revenue \$22,587  
Expenditures \$22,587

<b>32010-251</b>	<b>2015</b>	<b>2016</b>
State Revenue SRS	\$10,000	\$10,000
Personnel	\$5,000	\$10,000

<b>32012-251</b>	<b>2015</b>	<b>2016</b>
State Revenue SRS	(\$2,500)	(\$2,500)
Personnel	(\$2,500)	(\$2,500)

<b>32013-251</b>	<b>2015</b>	<b>2016</b>
State Revenue SRS	\$7,544	\$15,087
Personnel	\$6,699	\$13,397
Contractuals	\$845	\$1,690

Alternatives: The contract could be rejected in its current form with instruction to the department to pursue other options for local system management. In this case the State would withhold payment to the CDDO impacting the ability to pay service providers or support CDDO operations.

Legal Considerations:

Policy Considerations: