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Sedgwick County

525 North Main Street 3rd
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Wichita, KS 67203

Legislation Text

File #: 15-0448, Version: 1

CONSIDERATION OF A GRANT IN THE AMOUNT OF \$ 2,873,745 FOR THE KANSAS DEPARTMENT FOR AGING AND DISABILITY SERVICES (KDADS) FY 2016 AREA PLAN.

Presented by: Annette Graham, LSCSW, Executive Director, Central Plains Area Agency on Aging.

RECOMMENDED ACTION: Approve the new Area Plan and authorize the Chairman to sign.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline: The Central Plains Area Agency on Aging (CPAAA) has been receiving Older Americans Act Federal funding for 35 years. The Kansas Department on Aging and Disability Services (KDADS) requires all Area Agencies on Aging (AAA) to submit an Area Plan that outlines what the community needs are and how federal funds for the planning and service area will be expended. The Central Plains Area Agency on Aging Advisory Council approved the Area Plan on May 20, 2015, the Harvey County Board of County Commissioners and Butler County Board of County Commissioners have reviewed the plan and authorized the Sedgwick County Chairman to sign the Area Plan. The update for the FY 2015 to 2017 Area Plan covers the period of October 1, 2015 through September 30, 2016. The Area Plan will fund the following programs in FY 2016:

OAA III Administration - \$93,377 (The OAA administration funds are taken out of the C1 & IIIE funds and are not additional funds).

OAA III B Support and Community Services - \$468,022

OAA III C-1 Nutrition - Congregate - Federal - \$723,383 State - \$23,832 NSIP - \$58,235

OAA III C-2 Nutrition - Home Delivered - Federal - \$372,378 State - \$785,327 NSIP - \$161,103

OAA III D Health Promotion and Disease Prevention - \$35,938

OAA III E Family Caregiver Support Services - \$245,527

(This is an estimated budget. The final 2016 budget numbers have not been received from the Kansas Department on Aging and Disability Services as the Administration on Aging has not finalized the budget for 2016)

Financial Considerations:

Grant period starts: October 1, 2015

Grant period ends: September 30, 2016

Source of funding

Grant: \$ 2,873,745

Required Match: \$ 175,619 (Sedgwick County responsibility - \$65,911) Providers, Butler and Harvey County provide the remaining match.

Other funding: \$ N/A

TOTAL SOURCES \$3,049,364

Cost Center # / Fund Center:

Title III Administration	34051-254	340515-16
IIIB - Supportive Services	34057-254	340575-16
IIIC(1) Congregate Meals	34006-254	340065-16
IIIC(2) Meals on Wheels	34019-254	340195-16
IIID - Disease Prevention	34058-254	340585-16
IIIE Caregivers	34043-254	340435-16

Uses of funding

Operational costs: \$
Personnel: \$ 303,311
Contractual services: \$ 2,570,434
TOTAL USES \$ 2,873,745

Source of matching funds: 34001-205

Source of other funding: N/A

Budget Authority Adjustment: Sufficient budget authority is included in the 2016 budget. No additional budget authority is being requested.

Personnel considerations: N/A

Expected measurable outcomes: See attached Area Plan for Program Service Goals.

Alternatives: Not approving this grant would risk the funding for critical programming for senior and caregivers in Sedgwick, Harvey, and Butler Counties.

Policy considerations: N/A

Legal considerations: The Older Americans Act of 1965 established the Administration on Aging and called for the creation of State Units on Aging, including the Kansas Department on Aging and Disability Services. The current federal law may be found at 42 U.S.C. 3001, et. seq. (Public Law 109 -365). There are numerous federal and state law requirements imposed upon Area Agencies on Aging, including CPAAA and filing the annual Area Plan. The primary applicable state law is the Kansas Senior Care Act at K.S.A. 75-5926 et seq. This grant application requires approval of the Board of County Commissioners. Approval is by simple majority vote.