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Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 15-0243, **Version:** 1

CONSIDERATION OF A GRANT APPLICATION IN THE AMOUNT OF \$3,217,602 FOR THE KANSAS DEPARTMENT OF CORRECTIONS - JUVENILE SERVICES (KDOC-JS) SFY16 FUNDING.

Presented by: Mark Masterson, Director, Sedgwick County Department of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded, authorize acceptance of the grant and establishment of budget authority as provided in the financial considerations section of this request.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline:

Sedgwick County began receiving Kansas Department of Corrections-Juvenile Services funding for local juvenile justice programming in 1998. In order to continue to receive grant funds, Sedgwick County must submit a SFY2016 funding application for Prevention and Graduated Sanctions Programs. The total award equals \$3,217,602 (\$3,050,275 for Graduated Sanctions plus \$167,327 for Prevention). No grant match is required. The Sedgwick County Juvenile Corrections Advisory Board (Team Justice) approved this funding application on April 3, 2015. The grant application is due on or before May 1, 2015.

This grant funds the following programs:

Graduated Sanctions:

Juvenile Case Management-\$1,626,509

Juvenile Intensive Supervision Program-\$701,514

Juvenile Intake and Assessment Center-\$722,252

Prevention:

Detention Advocacy Service-\$167,327

Financial Considerations:

Grant period starts: July 1, 2015

Grant period ends: June 30, 2016

Source of funding

Grant: \$3,217,602

Required Match:

Required Cash Match:

Required In-Kind Match:

Other funding:

TOTAL SOURCES: \$3,217,602

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$3,217,602

Personnel: \$2,770,162

Contractual services: \$413,598

Operational supplies: \$33,842

Equipment:\$

Indirect administrative costs:\$

Capital projects cost:\$

TOTAL USES \$3,217,602

Source of matching funds: N/A

Source of other funding: N/A

Budget Authority Adjustment: Approval of the agenda item and receipt of the grant would require 2015 budget adjustments in the following fund centers as outlined in the attached grant budget forms: increase of \$10,000 in 33060-253 and an increase of \$4,000 in 33012-253.

Personnel Considerations: None

Expected Measurable Outcomes: The grant requires outcome information for prevention programs only.

Detention Advocacy Service:

Process Outcome: To serve 240 youth in SFY2016, the number of minority and low-income youth in secure detention who receive case management services (150 youth) and short-term intervention services (90 youth), as measured by program participation records maintained by Kansas Legal Services.

Process Outcome: In SFY2016, Kansas Legal Services will provide continued legal representation to the conclusion of the legal process to 100 percent of youth who are accepted for case management or short term intervention services who do not already have appointed counsel (excluding those who refuse or require separate counsel), as measured by program records maintained by Kansas Legal Services.

Behavioral Outcome: To increase by 1 percent (from 88 percent to 89 percent) in SFY2016 the percentage of program participants who do not return to the Juvenile Detention Facility (JDF) during case management, as measured by JDF admission records.

Behavioral Outcome: To increase by 1 percent (from 84 percent to 85 percent) in SFY2016 the percentage of program participants who do not return to the Juvenile Detention Facility (JDF) during continued legal representation, as measured by JDF admission records.

Alternatives: If we do not submit a funding application for approval, we will not be able to receive these KDOC-JS funds.

Policy Considerations: None

Legal Considerations: The authority for this action is K.S.A. 19-101. A simple majority vote is required.