



Sedgwick County...
working for you

Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 11-0959, **Version:** 1

TRANSFER OF FUNDS FROM FLEET CONTINGENCY FUND.

Presented by: Penny Poland, Interim Fleet Director.

RECOMMENDED ACTION: Approve fund transfer from Fleet Contingency.

In 2010, Sedgwick County drove 6,643,279 miles, consuming 661,808 gallons of diesel and unleaded fuel combined at a cost of \$1,639,993. As of August 2011, 4,481,113 miles have been driven and 412,832 gallons of fuel have been consumed at a cost of \$1,325,976. At 67% through the year, Fleet has already spent 81% of the total it spent in 2010 on fuel.

For 2011, the County budgeted \$2.67 per gallon for unleaded and \$2.81 for diesel based on figures from the energy industry, specifically the EIA (U.S. Energy Information Administration) website. The current price for unleaded is \$3.14 and \$3.39 for diesel - prices have fluctuated as high as \$3.60 per gallon. While miles driven by County departments have not notably increased in 2011, this increased price in fuel has created a budgetary expenditure deficit. Assuming fuel consumption remains consistent with 2010 and the first eight months of 2011, we project additional fuel usage of 206,416 gallons at an average cost of \$3.36 a gallon ($206,416 \times \$3.36 = \$693,557$).

As a result, Fleet is requesting a funds transfer of \$693,557 from the Fleet Contingency, 16008-602, to the commodities line of the Fleet Stock Room, 16003-602.

Alternatives: Deny transfer resulting in greatly restricted vehicle and equipment usage for the balance of the year.

Financial Considerations: The Fleet Contingency was adopted at \$1.5 million as part of the 2011 budget.

Legal Considerations:

Policy Considerations:

Outside Attendees:

Multimedia Presentation: