



Sedgwick County...
working for you

Sedgwick County

525 North Main Street 3rd
Floor
Wichita, KS 67203

Legislation Text

File #: 10-0420, **Version:** 1

Reassign two full time positions to the Corrections staffing table.

Recommended Action: Approve the additions to the Corrections staffing table within the General Fund.

[Enter Background Here]: In 2010, the MacArthur Foundation granted Disproportionate Minority Contact (DMC) funding to Sedgwick County to create 2.0 FTE positions: a juvenile justice education liaison and an innovation and advancement developer. The juvenile justice education liaison works to strengthen and improve policies and practices related to educational success for youth in the juvenile justice system. The innovation and advancement developer tackles difficult juvenile justice systemic and cross-systems issues. Grant funding for both positions expire September 30, 2011.

This past summer, USD 259 provided summer school to JDF, JRF and JRBR residents at their cost. Corrections would like to utilize a portion of the 2011 contractual summer school funding (\$45,000) to support the personnel costs for these two positions between October 1, 2011 and December 31, 2011.

Alternatives: N/A

Financial Considerations: Both positions (20005450 and 20006625) are funded in 330569-11 through September 30, 2011. Department of Corrections proposes transferring \$30,815 from contractals to personnel in 33016-110 to cover personnel costs for these two positions from October 1, 2011 - December 31, 2011.

Both positions are included in the approved 2012 County budget. Position #20005450 will be funded 100% out of 33016-110. Position #20006625 will be funded as follows: 35% 33009-110, 29% 330146-12, 15% 330606-12, 8% 33003-110, 7% 33017-110 and 6% 330126-12,

Legal Considerations: N/A

Policy Considerations: N/A