



Sedgwick County...  
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# Sedgwick County

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Wichita, KS 67203

## Legislation Details (With Text)

**File #:** 19-289      **Version:** 1      **Name:**  
**Type:** Grant Application      **Status:** Passed  
**File created:** 3/31/2019      **In control:** Board of Sedgwick County Commissioners  
**On agenda:** 4/17/2019      **Final action:** 4/17/2019

**Title:** CONSIDERATION OF GRANT IN THE AMOUNT OF \$3,776,090.63 FOR COMMUNITY CORRECTIONS ADULT OFFENDER PROGRAMS IN SEDGWICK COUNTY.  
Presented by: Glenda Martens, Director, Sedgwick County Department of Corrections

**RECOMMENDED ACTION:** Approve the application for the grant, and if awarded authorize acceptance of the grant and the establishment of budget authority as provided in the Financial Considerations section of this Request.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. SFY2020 Comprehensive Plan With Attachments - FINAL, 2. AdultCompPlanBudgetPagesSFY20, 3. SFY20KDOCAdminBudgetForm, 4. SFY20AISP BUDGET FORM, 5. SFY20ARES BUDGET FORM

Date	Ver.	Action By	Action	Result
4/17/2019	1	Board of Sedgwick County Commissioners	Approved	Pass

## CONSIDERATION OF GRANT IN THE AMOUNT OF \$3,776,090.63 FOR COMMUNITY CORRECTIONS ADULT OFFENDER PROGRAMS IN SEDGWICK COUNTY.

Presented by: Glenda Martens, Director, Sedgwick County Department of Corrections

**RECOMMENDED ACTION:** Approve the application for the grant, and if awarded authorize acceptance of the grant and the establishment of budget authority as provided in the Financial Considerations section of this Request.

**Grant Renewal:** Yes

**Never Applied:** No

**Applied; not awarded:** No

**Grant Summary and Timeline:** The Sedgwick County Department of Corrections (SCDOC) plans, carries out and oversees Community Corrections Act programming in the 18<sup>th</sup> Judicial District. The grant period for SFY 20 runs July 1, 2019 through June 30, 2020. The Community Corrections Advisory Board approved the Comprehensive Plan at their March 28 meeting.

### Financial Considerations:

Grant period starts: July 1, 2019

Grant period ends: June 30, 2019

#### Source of funding

Grant: \$3,776,091

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0  
Other funding: \$1,309,390  
TOTAL SOURCES: \$5,085,481  
Uses of funding (Note: Include any Required Matches in your totals)  
Operational costs: \$5,085,481  
    Personnel: \$4,609,571  
    Contractual services: \$385,083  
    Operational supplies: \$90,827  
    Equipment: \$0  
    Indirect administrative costs: \$0  
Capital projects cost: \$0  
TOTAL USES \$5,085,481  
Source of matching funds:  
Source of other funding: County General Fund and Client Revenue.

**Budget Authority Adjustment:** Request for additional budget authority for 2019 total \$1,888,046: \$320,141 in 33014-253, \$968,179 in 33020-253 and \$599,726 in 33015-253.

**Personnel considerations:** The planned personnel changes include unfunding 11 FTEs. 11 FTEs will be removed from 33020-253 and one office specialist position will be removed from 33014-253.

**Expected measurable outcomes:** In SFY20, to increase by 3% the successful completion rate of probation sentences as compared to SFY19.

**Requirements from Sedgwick County:** Quarterly Program and Fiscal Reports.

**Alternatives:** If we do not submit a plan for approval, we will not continue to receive these KDOC funds. We are obligated under state law K.S.A. 75-5291 to provide community corrections supervision to offenders assigned by the District Court.

**Policy considerations:** None

**Legal considerations:** The authority for this action is K.S.A. 19-101 and K.S.A. 75-5292 et seq. Pursuant to the County's grant policies and procedures, this grant application requires approval from the Board of County Commissioners. A simple majority vote is required.