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Sedgwick County

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Legislation Details (With Text)

File #: 17-468 **Version:** 1 **Name:**

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On agenda: 6/7/2017 **Final action:** 6/7/2017

Title: CONSIDERATION OF GRANT IN THE AMOUNT OF \$3,051,441 FOR THE KANSAS DEPARTMENT OF CORRECTIONS - JUVENILE SERVICES (KDOC-JS) SFY18 FUNDING.
Presented by: Steven Stonehouse, Deputy Director, Sedgwick County Division of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant, the establishment of budget authority as provided in the Financial Considerations section of this request.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Signed Grant Cond - 5-8-17, 2. JFS SFY18 - 5-4-17, 3. KDOC-JS Admin 5-4-17, 4. Prevention SFY18-5-4-17, 5. IIP SFY18-5-26-17, 6. JIAC SFY18-5-26-17, 7. SFY18 Grant Application 5-1-17

Date	Ver.	Action By	Action	Result
6/7/2017	1	Board of Sedgwick County Commissioners	Approved	Pass

CONSIDERATION OF GRANT IN THE AMOUNT OF \$3,051,441 FOR THE KANSAS DEPARTMENT OF CORRECTIONS - JUVENILE SERVICES (KDOC-JS) SFY18 FUNDING.

Presented by: Steven Stonehouse, Deputy Director, Sedgwick County Division of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant, the establishment of budget authority as provided in the Financial Considerations section of this request.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline:

Sedgwick County began receiving funds for local juvenile justice programming in 1998. In order to continue to receive grant funds, Sedgwick County must submit a SFY18 funding application for Prevention, Immediate Intervention Program (IIP) and Graduated Sanctions programs. The total award equals \$3,051,441 and no grant match is required. The Sedgwick County Juvenile Corrections Advisory Board (Team Justice) approved the grant application and budget on May 5, 2017. The grant application is due on or before May 26, 2017.

This grant funds the following programs:

Graduated Sanctions
Juvenile Case Management - \$1,436,631

Juvenile Intensive Supervision Program - \$627,420
Juvenile Intake and Assessment Center - \$649,043
Immediate Intervention Program - \$171,020

Prevention
Detention Advocacy Services - \$167,327

Financial Considerations:

Grant period starts: 7/1/2017
Grant period ends: 6/30/2018

Source of funding

Grant: \$ 3,051,441
Required Match: \$0

Other funding:\$0
TOTAL SOURCES

Uses of funding

Operational costs: \$3,051,441
Personnel: \$2,550,443
Contractual services: \$403,039
Operational supplies: \$97,959
Equipment: \$
Indirect administrative costs: \$
Capital projects cost: \$
TOTAL USES \$3,051,441

(Total Uses of Funding should Match

Sources)

Source of matching funds:

(Personnel matches should include Position

Numbers and Cost Centers)

Source of other funding:

Budget Authority Adjustment: Approval of the agenda item and receipt of the grant will require total additional 2017 budget authority of \$275,932 between the fund centers outlined in the attached grant budget forms.

Personnel considerations: None

Expected measurable outcomes: The grant requires outcome information for prevention programs only.

Process Outcome: To serve 240 youth in SFY18, the number of minority and low-income youth in secure detention who receive case management services (150 youth) and short-term intervention services (90 youth), as measured by program participation records maintained by Kansas Legal Services.

Behavioral Outcome: To increase by 1% (from 86 % to 87%) in SFY18 the percentage of program participants who do not return to Juvenile Intake and Assessment Center and/or the Juvenile Detention Facility during case management, as measured by JIAC and JDF records.

Requirements from Sedgwick County: Division of Corrections will monitor the Detention Advocacy

Services Prevention program and complete all fiscal and program reports to KDOC-JS quarterly.

Alternatives: If we do not submit a funding application for approval, we will not be able to receive these KDOC-JS funds.

Policy considerations: None

Legal considerations: The authority for this action is K.S.A. 19-101. A simple majority vote is required.