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Sedgwick County

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Legislation Details (With Text)

File #: 17-379 **Version:** 2 **Name:**
Type: Grant Application **Status:** Passed
File created: 4/3/2017 **In control:** Board of Sedgwick County Commissioners
On agenda: 4/19/2017 **Final action:** 4/19/2017
Title: CONSIDERATION OF A KANSAS DEPARTMENT OF CORRECTIONS (KDOC) GRANT APPLICATION IN THE AMOUNT OF \$612,750 TO STRENGTHEN PROBATION SUPERVISION, COMMUNITY SAFETY AND CLIENT SUCCESS BY PROVIDING BEHAVIORAL INTERVENTIONS PROVEN TO REDUCE RECIDIVISM WITH ADULT FELONY OFFENDERS.
Presented by: Jay Holmes, Deputy Director of Adult Programs, Division of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant, the establishment of budget authority as provided in the Financial Considerations section of this request.

Sponsors:

Indexes:

Code sections:

Attachments: 1. COMCARE Budget Form 3-9-17, 2. SFY18 KDOC BH- 3-6-17, 3. Signature Form - Legal Approved 4-4-17, 4. Kansas Justice Reinvestment Initiative- FINAL 4-3-17, 5. Signature Form - Fiscal wkbk 4-17-17

Date	Ver.	Action By	Action	Result
4/19/2017	2	Board of Sedgwick County Commissioners	Approved	Pass

CONSIDERATION OF A KANSAS DEPARTMENT OF CORRECTIONS (KDOC) GRANT APPLICATION IN THE AMOUNT OF \$612,750 TO STRENGTHEN PROBATION SUPERVISION, COMMUNITY SAFETY AND CLIENT SUCCESS BY PROVIDING BEHAVIORAL INTERVENTIONS PROVEN TO REDUCE RECIDIVISM WITH ADULT FELONY OFFENDERS.

Presented by: Jay Holmes, Deputy Director of Adult Programs, Division of Corrections.

RECOMMENDED ACTION: Approve the application for the grant, and if awarded authorize acceptance of the grant, the establishment of budget authority as provided in the Financial Considerations section of this request.

Grant Renewal: Yes

Never Applied: No

Applied; not awarded: No

Grant Summary and Timeline: The SFY2018 Kansas Department of Corrections (KDOC) budget includes funding to support the Justice Reinvestment Initiative (HB2170). The purpose of the funding is to enhance and/or develop behavioral health programs/interventions in the community and reduce revocations as a result. The FY2018 budget includes funding to sustain current positions that provide cognitive skills programming, peer mentoring and mental health strategies proven to reduce recidivism.

Financial Considerations:

Grant period starts: July 1, 2017

Grant period ends: June 30, 2018

Source of funding

Grant: \$612,750

Required Match: \$0

Required Cash Match: \$0

Required In-Kind Match: \$0

Other funding: \$0

TOTAL SOURCES: \$612,750

Uses of funding (Note: Include any Required Matches in your totals)

Operational costs: \$

Personnel: \$495,850 (\$250,854 for Corrections and \$244,996 for COMCARE)

Contractual services: \$107,900 (includes \$102,900 for Higher Ground and \$5,000 for Corrections)

Operational supplies: \$9,000

Equipment: \$

Indirect administrative costs: \$

Capital projects cost: \$

TOTAL USES \$612,750

Source of matching funds:

Source of other funding: COMCARE will use \$24,250 of Medicaid fees to cover contractual expenses.

Budget Authority Adjustment: New internal orders will be created to manage these funds.

Personnel considerations: None.

Expected measurable outcomes: To strengthen probation supervision, community safety and client success by increasing behavioral interventions proven to reduce recidivism with adult felony offenders.

Requirements from Sedgwick County: The Division of Corrections will be responsible for collecting and reporting program/fiscal quarterly reports to KDOC.

Alternatives: If not approved, Sedgwick County will not receive this funding from the Kansas Department of Corrections.

Policy considerations: N/A

Legal considerations: The Authority for this action is K.S.A. 19-101 and K.S.A. 75-5292 et seq. Pursuant to the County's grant policies and procedures, this grant application requires approval from the Board of County Commissioners. A simple majority vote is required.