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Sedgwick County

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Legislation Details (With Text)

File #: 18-017 **Version:** 1 **Name:**

Type: Consent **Status:** Passed

File created: 12/20/2017 **In control:** Board of Sedgwick County Commissioners

On agenda: 1/10/2018 **Final action:** 1/10/2018

Title: Resolution for the Allocation and Interfund Transfer of Unexpended 2017 Budget Authority to the Equipment Reserve Fund.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Equipment Reserve Resolution 2017

Date	Ver.	Action By	Action	Result
1/10/2018	1	Board of Sedgwick County Commissioners	Approved	Pass

Resolution for the Allocation and Interfund Transfer of Unexpended 2017 Budget Authority to the Equipment Reserve Fund.

Recommended Action: Adopt the resolution.

State budget law (K.S.A. 19-119) allows for the interfund transfer of monies to the Equipment Reserve Fund via resolution. The Equipment Reserve Fund may be used for the acquisition of equipment, machinery, vehicles, computer hardware, software, software design and implementation, or personal property.

Based on projected 2017 year-end budget authority balances and organization needs, the projects requested for transfer to the Equipment Reserve Fund are:

<u>Fund Transferred From</u>	<u>Project</u>	<u>Amount</u>
Fleet Management Fund	Ambulances	\$644,910
General Fund	Radio tower ice shields	\$98,550
General Fund	DA space needs	\$24,000
Total:		\$767,460

Alternatives: Do not approve the interfund transfers

Financial Considerations: The requested action will transfer the funds specified to appropriate fund centers in the funds identified above. Upon completion of the projects, any residual balances will be returned to the funds the monies are transferred from.

Legal Considerations: State budget law (K.S.A. 19-119) allows for the interfund transfer of monies to the Equipment Reserve Fund via resolution.

Policy Considerations: N/A