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Sedgwick County

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Legislation Details (With Text)

File #: 18-077 **Version:** 1 **Name:**

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On agenda: 2/7/2018 **Final action:**

Title: Establish Additional Budget Authority in the Prosecuting Attorney Training Fund, 18002-216.

Sponsors:

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Date	Ver.	Action By	Action	Result
2/7/2018	1	Board of Sedgwick County Commissioners	Approved on the Consent Agenda	Pass

Establish Additional Budget Authority in the Prosecuting Attorney Training Fund, 18002-216.

Recommended Action: Increase Budget Authority in the Prosecuting Attorney Training Fund.

The Prosecuting Attorney Training Fund is the primary funding source to provide training opportunities for staff in the District Attorney’s Office. Funding is obtained through assessment of court costs (\$2 per case), pursuant to K.S.A. 28-170a, and provides necessary funding to meet mandatory attorney training needs.

Budget authority for this fund (18002-216) was estimated during the normal 2018 budget process, but unencumbered cash was underestimated by \$6,575.67. The District Attorney’s Office has requested the need for additional budget authority to meet training expenditures anticipated in 2018 and to increase budget authority by \$6,575.67, essentially balancing the budget to equal the amount of unencumbered cash remaining at the end of 2017.

Alternatives: N/A

Financial Considerations: Increase 2018 budget authority in the amount of \$6,575.67 in DA fund center 18002-216. This reflects the balance of funds available in 18002-216.

Legal Considerations: K.S.A. 28-170a.

Policy Considerations: N/A