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# Sedgwick County

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## Legislation Details (With Text)

**File #:** 16-0076      **Version:** 1      **Name:**

**Type:** Consent      **Status:** Passed

**File created:** 2/8/2016      **In control:** Board of Sedgwick County Commissioners

**On agenda:** 3/9/2016      **Final action:** 3/9/2016

**Title:** Changes to the Court Trustee's Staffing Table.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BudgetImpact.pdf

Date	Ver.	Action By	Action	Result
3/9/2016	1	Board of Sedgwick County Commissioners	Approved on the Consent Agenda	

### Changes to the Court Trustee's Staffing Table.

Recommended Action: Approve request.

The 18th Judicial District Court Trustee is requesting 3 new positions be added to the staffing table effective 4/4/2016. Each of the positions will have a classification of IVD Staff with a grade of 18th JUD. Estimated total wages and benefits for all three positions will be \$109,137 for 2016 and \$144,033 for 2017.

Alternatives: Reject the request or approve fewer positions.

Policy Considerations: None.

Financial Considerations: No County tax dollars will be used. Funds will be covered through the contract with Department for Children and Families. The Court Trustee Office is anticipating an estimated \$499,000 in additional revenue in 2016. If the revenue is not secured, the positions will not be filled. Additionally, the Court Trustee is requesting an additional \$109,137 of personnel budget authority for 2016. The positions will be included in the Court Trustee's 2017 requested budget.