



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 19-289	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date 	Title of Grant/Program Adult Residential Center & Service Center
Grant Renewal: Previous IO# 330156-19	Grant Period From mm/dd/yyyy 7/1/2019 to 6/30/2020		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 33015-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Wendy Eckerman Ginnette Gunnels Kimberly Lewis	Approver(s) Steven Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330156-20	Sub-Department Adult			
Functional Area # 202	Program Grouping Adult Residential			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	1,199,452	
34226 - DRUG/ALCOHOL TX (SERVICES)	30,000	
34503 - BUILDING RENTALS	184,390	
34604 - COIN STATION COMMISSION	20,000	
39102 - TRANSFER IN-GRANT MATCH	250,000	

Total **1,683,842**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,445,893	
42204 - ELECTRICITY	50,000	
42205 - NATURAL GAS	6,000	
42206 - WATER/SEWER	20,000	
42207 - WASTE DISPOSAL	1,569	
42303 - UA CHARGES	19,920	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	420	
42306 - SHREDDING SERVICES	95	
42307 - COPIER CHARGES	749	
42308 - CLEANING SERVICES	378	
42310 - CONTRACTED MEALS	47,558	
42353 - Client TRANSPORTATION	4,675	
42391 - SAFETY AND SECURITY SERVICES		
42397 - Contract Management Services	816	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	1,638	
42412 - SOFTWARE/HARDWARE MAINTENANCE	0	
42413 - BUILDING Repairs	20,063	
42415 - GROUNDS MAINTENANCE	709	
42418 - Pest Control	73	
42501 - SEMINAR/TRAINING REGISTRATION FEES	100	
42701 - Fleet Management Charges	13,783	
42901 - PRINTING	264	
42911 - TRAVEL EXPENSE	459	
42912 - Local Vicinity MILEAGE Reimbursement	0	
45101 - OFFICE SUPPLIES	8,202	
45102 - OPERATING SUPPLIES	13,470	
45113 - FURNITURE LESS THAN \$10	3,362	
45115 - CUSTODIAL SUPPLIES	9,175	
45117 - MEDICAL SUPPLIES (NON-DRUG)	8,036	
45301 - Postage/Shipping	41	
45401 - CLOTHING & LINEN	6,394	

Total **1,683,842**

