

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Registrar # 19-289	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program KDOC Administration
Grant Renewal: Previous IO# 330146-19	Grant Period From mm/dd/yyyy 7/1/2019 to 6/30/2019		Type of Funding (check appropriate box by clicking) Federal Grant ☐ State ☒ Federal/Pass-Thru State ☐ Other ☐

Section 2: SAP (ECC) Set up information

Funds Center # 33014-253	Department/Division Corrections/Public Safety	Shopper(s) Elaine Stull Wendy Eckerman Ginnette Gunnels Kimberly Lewis	Approver(s) Steven Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330146-20	Sub- Department Adult			
Functional Area # 202	Program Grouping KDOC Administration			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

[illegible]

Total	640,281
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[illegible]

Total	640.281
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number . Expenditures Use Superior*)*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	320,141	-	

Total	320,141	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	320,141	-	
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	320,141	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Glenda Martens	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20000356	Jay Holmes	.75	7/1/2019	33028-110 (.25)
20000353	Chris Morales	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20000358	Lori Gibbs	.40	7/1/2019	33032-110 (.6)
20006625	Vacant	.24	7/1/2019	33029-110 (.6) 33005-253 (.16)
20002975	Mario Salinas	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20002461	Chris Collins-Thoman	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20006000	Mary Fulghum	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20003975	Mae Williams	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20002459	Bobbi Meairs	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20002457	Wendy Eckerman	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20002458	Elaine Stull	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20002956	Kimberly Lewis	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20004252	Ginnette Gunnels	.24	7/1/2019	33028-110 (.6) 33005-253 (.16)
20002502	Molly Dowd	1	7/1/2019	N/A
20002503	Misty Townsend	1	7/1/2019	N/A
20002504	Braxton Rasmussen	1	7/1/2019	N/A
20002540	LuAnn Everett	1	7/1/2019	N/A
20002505	Vacant	1	7/1/2019	N/A