



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 19-288	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program KDOC-Behavioral Health
Grant Renewal: Previous IO# 330726-19	Grant Period From mm/dd/yyyy 7/1/2019 to 6/30/2020		Type of Funding (check appropriate box by clicking)
			Federal Grant <input checked="" type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 33072-253	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330726-20	Sub- Department Adult			
Functional Area # 202	Program Grouping Adult Grants			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	740,966	

Total 740,966

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	293,858	
42201 - TELEPHONE SERVICES	0	
42303 - UA CHARGES	0	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	0	
42307 - COPIER CHARGES	0	
42308 - CLEANING SERVICES	0	
42353 - Client TRANSPORTATION	0	
42398 - OTHER PROFESSIONAL SVCS.	427,042	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	0	
42413 - BUILDING Repairs	0	
42422 - Facility LEASE/RENTAL	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	4,000	
42701 - Fleet Management Charges	0	
42901 - PRINTING	0	
42911 - TRAVEL EXPENSE	2,000	
42912 - Local Vicinity MILEAGE Reimbursement	0	
42601 - INCIDENTAL CLIENT SERVICES	11,500	
45101 - OFFICE SUPPLIES	2,566	
45301 - Postage/Shipping	0	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	0	

Total 740,966

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	146,929		
42000 Contractuals	222,271		
44000 Debt Service			
45000 Commodities	1,283		
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	370,483	-	

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]