

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Gran	nt Renewal or Internal Orde	r Setup Information	The way being the second	
Legistar # 19-287	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program KDOC-JS Prevention	
Grant Renewal: Previous IO# 330036-19	Grant Period From 7/1/2019 to		Type of Funding (check Federal Grant [Federal/Pass-Thru State [s appropriate box by clicking) State Other
Section 2: SAP (ECC) Set u	ip information			
Funds Center # 33003-253	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330036-20	Sub- Department Juvenile	Kimberly Lewis Elaine Stull		
Functional Area #	Program Grouping JJA Contracts			
Section 3: Financial Information Commitment Item entries must be by			internal order	
REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS		Internal Order Amount 167,327	Special Note	es for Accounting
Total		167,327		
Total		107,327		
EXPENDITURE: Commitment Item Nur	mber and Description	Internal Order Amount	Special Note	es for Accounting
41101 - SALARIES AND WAGES		62,095		
42201 - TELEPHONE SERVICES		0		
42303 - UA CHARGES		0		
42304 - PRE AND EXISTING EMPLOYMENT TESTING		0		
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES		0		
42307 - COPIER CHARGES 42308 - CLEANING SERVICES		0		
42353 - Client TRANSPORTATION		0		
42398 - OTHER PROFESSIONAL SVCS.		000,000		
42411 - EQUIPMENT REPAIR AND MAINTENANCE		835		
42413 - BUILDING Repairs		0		
42422 - Facility LEASE/RENTAL		0		
42501 - SEMINAR/TRAINING REGISTRATION FEES		500		
42701 - Fleet Management Charges		0		
42901 - PRINTING		0		
42911 - TRAVEL EXPENSE		500		
42912 - Local Vicinity MILEAGE Reimbursement		960		
42601 - INCIDENTAL CLIENT SERVIC	ES	2,437		
45101 - OFFICE SUPPLIES 45301 - Postage/Shipping		0		
45501 - FOOD		0		
45401 - CLOTHING & LINEN		0		
45115 - CUSTODIAL SUPPLIES		0		
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Total		167,327		

	on for Budget (Revenues Must U e amount of change to the County Fi			
REVENUE: Communent Item Numba 33325 - STATE REVENUE KANSAS		Current Year Adjustment 83,6	Next Year Adjustment	Special Notes for Budget
Total		83,6	64	¥
41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Section 5: Position Manag	gement suring positions are 100% funded w	83,6		a alters the split for a position, the
Department is responsible for subm Position Number Assigned Number to be determined	Name Assignment to be determined	FTE % Funding 1 100%	Effective Dates 07/01/2019	Other Fund Center(s) If Not 100%