



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 19-287	<b>BoCC Approval Date</b> 4/17/2019	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> KDOC-JS Block Grant- JFS
<b>Grant Renewal: Previous IO#</b> 330606-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/2019 to 6/30/2020		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 33060-253	<b>Department/Division</b> Corrections/Public Safety	<b>Shopper(s)</b> Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	<b>Approver(s)</b> Steve Stonehouse Chris Morales	<b>PPS Workflow Structure</b> JIAC/OPER/AISP/AR
<b>Internal Order/Cost Center #</b> 330606-20	<b>Sub- Department</b> Juvenile			
<b>Functional Area #</b> 202	<b>Program Grouping</b> Juvenile Field Services			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	1,709,225	

**Total** 1,709,225

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,442,001	
42201 - TELEPHONE SERVICES	3,000	
42303 - UA CHARGES	10,000	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	15,600	
42307 - COPIER CHARGES	1,000	
42308 - CLEANING SERVICES	15,000	
42353 - Client TRANSPORTATION	0	
42398 - OTHER PROFESSIONAL SVCS.	11,120	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	0	
42413 - BUILDING Repairs	500	
42422 - Facility LEASE/RENTAL	128,307	
42501 - SEMINAR/TRAINING REGISTRATION FEES	0	
42701 - Fleet Management Charges	50,000	
42901 - PRINTING	1,000	
42911 - TRAVEL EXPENSE	10,000	
42912 - Local Vicinity MILEAGE Reimbursement	1,000	
42601 - INCIDENTAL CLIENT SERVICES	6,697	\$500.00 mandated for Court Services Cost Center 19002-110
45101 - OFFICE SUPPLIES	7,000	
45301 - Postage/Shipping	1,000	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	6,000	

**Total** 1,709,225

**Section 4: Financial Information for Budget** (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	854,613		

<b>Total</b>	<b>854,613</b>	<b>-</b>
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	721,001		
42000 Contractuals	126,612		
44000 Debt Service			
45000 Commodities	7,000		
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

<b>Total</b>	<b>854,613</b>	<b>-</b>
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**Section 5: Position Management***Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002549	Stacy Garrett	1	7/1/2019	
20005525	Kevin Cocking	1	7/1/2019	
20002551	Larry Burks	1	7/1/2019	
20002552	Arika Williams	1	7/1/2019	
20002586	Maria Gonzales-Brewer	1	7/1/2019	
20002553	Tameka Tucker	1	7/1/2019	
20002554	Sylvia Briggs	1	7/1/2019	
20002555	Richard Vargas	1	7/1/2019	
20002558	DeAge'a Davis	1	7/1/2019	
20002563	Nicole Helms	1	7/1/2019	
20002564	Lacy Schmidt	1	7/1/2019	
20002566	Alli Pulliam	1	7/1/2019	
20002569	Tamara Hightower	1	7/1/2019	
20002572	Mary Ellerman	1	7/1/2019	
20002574	Hayley O'Banion	1	7/1/2019	
20002576	Maritza Claudio	1	7/1/2019	
20002577	Marcus McClellan	1	7/1/2019	
20002579	Claudia Davis	1	7/1/2019	
20002581	Patricia Rael	1	7/1/2019	
20005531	Tammy Burris	1	7/1/2019	
20001215	Staci Rankin	1	7/1/2019	
20003575	Vacant - Assistant ISO	1	7/1/2019	