

Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders								
Section 1: New Grant/Grant Renewal or Internal Order Setup Information								
Legistar # 19-287	BOCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program KDOC-JS Block Grant- JIAC					
Grant Renewal: Previous IO# 330126-19	Grant Period From 7/1/2019		Type of Funding (check Federal Grant Federal/Pass-Thru State	k appropriate box by clicking) ☐ State ☐ Other				
Section 2: SAP (ECC) Set u	up information							
Funds Center # 33012-253	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR				
Internal Order/Cost Center # 330126-20	Sub- Department Juvenile	Kimberly Lewis Elaine Stull	CHI IS IVIOLAICS					
Functional Area #	Program Grouping							
	Juvenile Intake & Assessment ation for Accounting For In the specific number and description for		internal order					
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REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS Internal Order Amount 743,043		Special Not	tes for Accounting					
Total		743,043						
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special Not	tes for Accounting				
41101 - SALARIES AND WAGES 42201 - TELEPHONE SERVICES		716,182						
42303 - UA CHARGES		0						
42304 - PRE AND EXISTING EMPLOY	YMENT TESTING	0						
42305 - ELECTRONIC MONITORING	DEVICES AND SERVICES	0						
42307 - COPIER CHARGES		0						
42308 - CLEANING SERVICES		0						
42353 - Client TRANSPORTATION	o d	0						
42398 - OTHER PROFESSIONAL SVC 42411 - EQUIPMENT REPAIR AND M		850 12,937						
42413 - BUILDING Repairs	MINITERANCE	0						
42422 - Facility LEASE/RENTAL		0						
42501 - SEMINAR/TRAINING REGIST	FRATION FEES	1,650						
42701 - Fleet Management Charges		0						
42901 - PRINTING		150						
42911 - TRAVEL EXPENSE		304						
42912 - Local Vicinity MILEAGE Reimbursement		3,680						
42601 - INCIDENTAL CLIENT SERVICES 45101 - OFFICE SUPPLIES		7,200						
45101 - OFFICE SUPPLIES 45301 - Postage/Shipping		25						
45501 - Postage/snipping 45501 - FOOD		0						
45401 - CLOTHING & LINEN		0						
45115 - CUSTODIAL SUPPLIES		65						
Total		743,043						

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department						
REVENUE: Commitment Item Number and Description 33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	Current Year Adjustment 371,522	Next Year Adjustment	Special Notes for Budget			
Total	371,522	-				
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	Current Year Adjustment 358,091 9,786 3,645	Next Year Adjustment	Special Notes for Budget			
Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when Department is responsible for submission of accompanying Personnel Acti						
Position Number Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%			

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002556	Jason Stepien	1	7/1/2019	
20002591	Michelle Boyd	1	7/1/2019	
20002593	Jeff Nemmers	1	7/1/2019	
20002595	Veronica Garcia	1	7/1/2019	
20002596	Kirstin Casimir	1	7/1/2019	
20002597	Carley Johnson	1	7/1/2019	
20002599	LaTonya Sloan	1	7/1/2019	
20002603	Emily Kindel	1	7/1/2019	
20002610	Nicholas Collins	1	7/1/2019	
20002601	Cameron Andrews	1	7/1/2019	
20002602	Elisa Berumen	1	7/1/2019	
20003062	Alexandra Allbaugh	1	7/1/2019	