

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	215,923		

Total **215,923** -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	215,923		
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total **215,923** -

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Glenda Martens	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20000355	Steven Stonehouse	.30	7/1/2019	33028-110 (.70)
20000353	Chris Morales	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20002461	Christine Collins-Thoman	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20002975	Mario Salinas	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20006000	Mary Fulghum	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20002458	Elaine Stull	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20002457	Wendy Eckerman	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20004252	Ginnette Gunnels	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20002956	Kimberly Lewis	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20002459	Bobbi Meairs	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20006625	Vacant	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
20000354	Jodi Tronsgard	.30	7/1/2019	33017-110 (.50) 33002-110 (.20)
20000357	Jennise Jenkins	1.0	7/1/2019	
20003975	Mae Williams	.16	7/1/2019	33028-110 (.60) 33014-253 (.24)
2002562	David Riddle	1.	7/1/2019	
20002585	Brett McCleaf	.2	7/1/2019	33001,33009,33017,33025-110@.2
20005450	Lanora Franck	.25	7/1/2019	33028-110 (.75)
20003976	Sherdeill Breathett, Sr.	.16	7/1/2019	33028-110 (.84)