

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Gran	nt Renewal or Internal Order	Setup Information	HESTAL SET SET	
Legistar # 19-286	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program Reinvestment Grant	
Grant Renewal: Previous IO# 330796-19	Grant Period From 7/1/2019 to		Type of Funding (check Federal Grant Federal/Pass-Thru State	appropriate box by clicking) State Other
Section 2: SAP (ECC) Set u	p information			
Funds Center # 33079-253	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330796-20	Sub- Department KDOC	Kimberly Lewis Elaine Stull		
Functional Area #	Program Grouping Juvenile Field Services			
Section 3: Financial Informa Commitment Item entries must be by t			internal order	
REVENUE: Commitment Item Number a		Internal Order Amount	Special Note	s for Accounting
33325 - STATE REVENUE KANSAS DE	EPT OF CORRECTIONS	614,028		
Total		614,028		
			7	
EXPENDITURE: Commitment Item Nun	nber and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		565,849		
42201 - TELEPHONE SERVICES		1,450		
42303 - UA CHARGES 42304 - PRE AND EXISTING EMPLOYN	MENT TESTING			
42305 - ELECTRONIC MONITORING D				
42307 - COPIER CHARGES	DEVICES AND SERVICES	1 000		
42308 - CLEANING SERVICES		1,000		
42353 - Client TRANSPORTATION				
42398 - OTHER PROFESSIONAL SVCS.		100		
42411 - EQUIPMENT REPAIR AND MA		100		
42413 - BUILDING Repairs	MINIERIU CE			
42422 - Facility LEASE/RENTAL				
42501 - SEMINAR/TRAINING REGISTR	RATION FEES	3,000		
42701 - Fleet Management Charges				
42901 - PRINTING				
42911 - TRAVEL EXPENSE				
42912 - Local Vicinity MILEAGE Reimbu	rsement	3,000		
42601 - INCIDENTAL CLIENT SERVICE		34,629		
45101 - OFFICE SUPPLIES		5,000		
45301 - Postage/Shipping				
45501 - FOOD				
45401 - CLOTHING & LINEN				
45115 - CUSTODIAL SUPPLIES				
Total		614,028		

Budget impact entry is to out				
REVENUE: Commitment Item		Current Year Adjustment	Next Year Adjustment	Special Notes for Budg
3325 - STATE REVENUE KA	ANSAS DEPT OF CORRECTIONS	307,014		_
	The second second second second			
		207.014		
'otal		307,014		
XPENDITURE: Commitmen	t Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budg
1000 Personnel		282,925		
2000 Contractuals		21,589		
4000 Debt Service		2,500		
5000 Commodities		0	A PART OF THE REAL PROPERTY.	
6000 Capital Improvements		0		Am a SVT 4 Truk
7000 Capital Equipment		0		
8000 Transfers Out		0		
Total Section 5: Position M Departments are responsible for the section of the s	for ensuring positions are 100% funded whe	307,014 n split among multiple funding sou ion Forms (PAFs) to ensure the po	rces. If a grant submission	alters the split for a position, the % funded through multiple sources
Section 5: Position M Departments are responsible Department is responsible fo	r for ensuring positions are 100% funded whe or submission of accompanying Personnel Act	n split among multiple funding sou ion Forms (PAFs) to ensure the po	sition is correctly, and 100	alters the split for a position, the % funded through multiple sources
Section 5: Position M Departments are responsible Department is responsible for Osition Number	e for ensuring positions are 100% funded when submission of accompanying Personnel Act	n split among multiple funding sou	Effective Dates	alters the split for a position, the
ection 5: Position M epartments are responsible department is responsible for osition Number 0010152	e for ensuring positions are 100% funded when submission of accompanying Personnel Act Name Thompson, Misty	n split among multiple funding sou ion Forms (PAFs) to ensure the po	Effective Dates 7/1/2019	alters the split for a position, the % funded through multiple sources
ection 5: Position M epartments are responsible for societion Number 10010152 10010153	e for ensuring positions are 100% funded when submission of accompanying Personnel Act Nume Thompson, Misty VACANT - Senior Social Worker	n split among multiple funding sou ion Forms (PAFs) to ensure the po	Effective Dates	alters the split for a position, the % funded through multiple sources
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