



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 19-286	BoCC Approval Date BOCC Agenda 4/17/2019	Manager Approval Date	Title of Grant/Program Reinvestment Grant
Grant Renewal: Previous IO# 330796-19	Grant Period From mm/dd/yyyy 7/1/2019 to 6/30/2020	Type of Funding (check appropriate box by clicking) Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>	

Section 2: SAP (ECC) Set up information

Funds Center # 33079-253	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR
Internal Order/Cost Center # 330796-20	Sub- Department KDOC			
Functional Area # 202	Program Grouping Juvenile Field Services			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	614,028	

Total 614,028

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	565,849	
42201 - TELEPHONE SERVICES	1,450	
42303 - UA CHARGES		
42304 - PRE AND EXISTING EMPLOYMENT TESTING		
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES		
42307 - COPIER CHARGES	1,000	
42308 - CLEANING SERVICES		
42353 - Client TRANSPORTATION		
42398 - OTHER PROFESSIONAL SVCS.	100	
42411 - EQUIPMENT REPAIR AND MAINTENANCE		
42413 - BUILDING Repairs		
42422 - Facility LEASE/RENTAL		
42501 - SEMINAR/TRAINING REGISTRATION FEES	3,000	
42701 - Fleet Management Charges		
42901 - PRINTING		
42911 - TRAVEL EXPENSE		
42912 - Local Vicinity MILEAGE Reimbursement	3,000	
42601 - INCIDENTAL CLIENT SERVICES	34,629	
45101 - OFFICE SUPPLIES	5,000	
45301 - Postage/Shipping		
45501 - FOOD		
45401 - CLOTHING & LINEN		
45115 - CUSTODIAL SUPPLIES		

Total 614,028

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	307,014		
Total	307,014	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	282,925		
42000 Contractuals	21,589		
44000 Debt Service	2,500		
45000 Commodities	0	-	
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		
Total	307,014	-	

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]