

FY 2020

BUDGET SUMMARY FY20 Regional Collaboration Grant

iedgwick County Division of Corrections - JD #18 in conjunction with JD #9, JD #13 & JD #1

Total Regional Collaboration Grant:
\$ 250,000.00

		Regional Collaboration Grant		Total
1	PERSONNEL			
Non-Admin PERSONNEL				
	Salary	\$	95,198.00	\$ 95,198.00
	Benefits	\$	57,898.95	\$ 57,898.95
	TOTAL PERSONNEL:	\$	153,096.95	\$ 153,096.95
2	AGENCY OPERATIONS			
2A	Travel	\$	-	\$ -
2B	Training	\$	300.00	\$ 300.00
2C	Communications	\$	500.00	\$ 500.00
2E	Supplies	\$	5,000.00	\$ 5,000.00
2F	Facility	\$	-	\$ -
2G	Contractual	\$	7,270.00	\$ 7,270.00
	TOTAL AGENCY OPERATIONS:	\$	13,070.00	\$ 13,070.00
3	CLIENT SERVICES			
	Drug Testing Supplies	\$	-	\$ -
	Drug Testing Services	\$	-	\$ -
	Substance Abuse Evaluations	\$	-	\$ -
	Substance Abuse Treatment	\$	12,000.00	\$ 12,000.00
	Mental Health Evaluations	\$	-	\$ -
	Mental Health Treatment	\$	-	\$ -
	Sex Offender Evaluations	\$	-	\$ -
	Sex Offender Treatment	\$	-	\$ -
	Academic Education Services	\$	10,000.00	\$ 10,000.00
	Vocational Education Services	\$	-	\$ -
	Transportation Assistance (client transportation and/or bus tickets, etc.)	\$	-	\$ -
	Housing Assistance	\$	-	\$ -
	Subsistence	\$	-	\$ -
	Cognitive Skills	\$	-	\$ -
	Client Incentives	\$	61,833.05	\$ 61,833.05
	Electronic Monitoring Services	\$	-	\$ -
	Surveillance Services	\$	-	\$ -
	Clothing, Food and General Needs Assistance	\$	-	\$ -
	Counseling (Group or Individual, ie social skills, anger management, etc.)	\$	-	\$ -
	0	\$	-	\$ -
	0	\$	-	\$ -
	0	\$	-	\$ -
	0	\$	-	\$ -
	Total Client Services		83,833.05	83,833.05
				\$ -
	Total Non-Personnel:	\$	96,903.05	\$ 96,903.05
				\$ -
	Total Budget per grant:	\$	250,000.00	\$ 250,000.00