

**Budget Impact**  
**June 1, 2019 - December 27, 2019**  
**14-Mar-19**

Position	Classification	Grade	Salary	Benefits	Total
<b>Current</b>					
	Maintenance Worker	117	\$ 15,007	\$ 13,768	\$ 28,775
<b>Cost for 2 positions</b>					<b>\$ 57,550</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2019 Compensation Plan**

**\* Planning information only**