

Budget Impact
14-Mar-19

Position	Classification	Grade	Salary	Benefits	Total
Current					
	Maintenance Worker	117	\$ 26,012	\$ 23,865	\$ 49,877
Cost for 2 positions					
					\$ 99,754

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2019 Compensation Plan

*** Planning information only**