

Budget Impact
March 17, 2019 - December 21, 2019
February 27, 2019

Position	Classification	Grade	Salary	Benefits	Total
Current					
20009902	PT Administrative Support		\$ 7,692	\$ 625	\$ 8,317
20009903	PT Administrative Support		\$ 8,085	\$ 657	\$ 8,742
Requested					
	FT Administrative Assistant	120	\$ 23,158	\$ 18,762	\$ 41,920
Cost Increase from 2.0 PT to 1.0 FT					\$ 24,861

This budget impact is informational only and does not constitute an actual departmental impact.
Based on 2019 Compensation Plan
*** Planning information only**

\$10/hr

10.51/hr