

Budget Impact
March 17, 2019 - December 21, 2019
February 27, 2019

Position	Classification	Grade	Salary	Benefits	Total
Current					
20010328	PT Administrative Assistant	120	\$ 11,113	\$ 903	\$ 12,016
Requested					
20010328	FT Administrative Assistant	120	\$ 23,158	\$ 18,762	\$ 41,920
Cost Increase from PT to FT					\$ 29,904

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2019 Compensation Plan

*** Planning information only**