

## 2019-20 KDHE Aid to Local (ATL) Grant Application Categorical Overview For the Sedgwick County Division of Health

<b>#1 - STATE FORMULA – ADMINISTRATION FUNDING</b>		
Purpose:	<ul style="list-style-type: none"> <li>• Provided by state legislature to local health department per Kansas Statute to form the base for public health service support.</li> <li>• Funds intended to help insure that “adequate health services are available to all inhabitants of the State of Kansas.”</li> <li>• Funding allocations are based on a formula identified in (K.S.A. 65-241) and</li> <li>• Requires a local maintenance of effort agreement – local contribution levels in relation to General Health grants; if local contribution level changes, this funding level changes</li> </ul>	
Eligibility:	Be a county, city-county or multi-county Health Department	
Positions Supported:	1 - Assistant Finance Manager (55%) - Pos. #20003048 [45% from 38011-110 Health Finance Local]; 1 - Finance Manager (80%) - Pos. #20002291 [20% from 38011-110 Health Finance Local]; 1 - Public Health Assistant (100%) - Pos. #20001049; 1 - PHP Supervisor (100%) - Pos. #20002256;	1 - Community Health Analyst (50%) - Pos. #20002672 [50% from 38031-110 Community Health Assessment Local]; 1 - PT Courier (100%) - Pos. #20001776; 1 - Operations Manager (25%) - Pos. #20002257 [75% from 31061-252 ComCare Administration];
Funding Requested:	\$347,303	
State Portion:	\$347,303	
Federal Pass-Thru:	\$0	

<b>#3 - PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) FUNDING</b>		
Purpose:	<ul style="list-style-type: none"> <li>• Supports the public health emergency preparedness program housed in the Sedgwick County Division of Health and Sedgwick County Emergency Management and Communications.</li> <li>• Staff members protect the health of Kansans through efforts to mitigate, prepare for, respond to, and recover from disasters, infectious disease outbreaks, terrorism, and mass casualty emergencies.</li> <li>• Staff members plan for incidents and lead community efforts when an incident does arise.</li> </ul>	
Eligibility:	Each health department receives a base award amount and then additional funding based on population.	
Positions Supported:	1 - Emergency Manager (25%) - Pos. #20002313 [75% from 11001-110 Emer. Mgmt Local]; 1 - Project Coordinator (25%) - Pos. #20005150 [75% from 13019-257 MMRS Trust]; 1 - Epidemiologist (100%) - Pos. #20006376;	1 - Public Health Planner (90%) - Pos. #20005151 [10% from 13019-257 MMRS Trust]; 1 - Admin. Officer (100%) - Pos. #20006377 [50% from 13017-257 PHEP EM & 50% from 38069-274 PHEP EPI]
Funding Requested:	\$318,520	
State Portion:	\$0	
Federal Pass-Thru:	\$318,520	

<b>#34 - IMMUNIZATIONS ACTION PLAN (IAP) FUNDING</b>	
Purpose:	Reduce the incidence of vaccine preventable disease by increasing immunization rates across Kansas.
Eligibility:	Local health departments and community health service organizations who were previously awarded funds.
Positions Supported:	1 - Nurse (92%) – Pos. #20002632 [8% from 38007-110 Immunizations Local]
Funding Requested:	\$86,464
State Portion:	\$49,284
Federal Pass-Thru:	\$37,179

## #5 - FAMILY PLANNING (FP) FUNDING

Purpose:	Goal is to provide individuals the information and means to exercise personal choice in determining: <ul style="list-style-type: none"> <li>• The number and spacing of their children, and</li> <li>• To provide access to additional health services that would lead to overall improvement in the health of those individuals,</li> <li>• Prioritizing services to low-income and high risk individuals.</li> </ul>	
Eligibility:	Applicants must meet one of two priorities established by Kansas Legislature related to contracting for the delivery of family planning services: <ul style="list-style-type: none"> <li>• Public entities (state, county, and local health departments and health clinics) – First priority; and, if any moneys remain, then,</li> <li>• Non-public entities (hospitals or federally qualified health centers) that provide comprehensive primary and preventative care in addition to family planning services – Second priority</li> </ul>	
Positions Supported:	3 - Medical Assistants (30%) - Positions #20002332, #20002308, #20002339 – [42% from 381219-19 MCH Care Coordination & 28% from 38032-274 Family Planning Trust]; 1 - Nurse (55%) - Pos. #20002328 – [8% from 381219-19 MCH Care Coordination & 37% from 38032-274 Family Planning Trust]. 1 - Medical Assistant (30%) - Pos. #20004401 – [42% from 381219-19 MCH Care Coordination & 28% from 38032-274 Family Planning Trust];	1 – Nurse (43%) - Pos. #20002329 [49% from 38027-110 STD Clinical Local & 8% from 381216-20 MCH Care Coordination]; 1 – Physician Assistant (18%) - Pos. #20002326 [50% from 381216-20 MCH Care Coordination & 32% from 38032-274 Family Planning Trust]; 1 – ARNP (18%) - Pos. #20002334 [50% from 381216-20 MCH Care Coordination & 32% from 38032-274 Family Planning Trust]
Funding Requested:	\$319,607	
State Portion:	\$9,588	
Federal Pass-Thru:	\$310,019	
Match funding:	40% match required: \$127,843. Hard Match of salary and benefits of 1 FT Physician Assistant #20002323 (\$113,887) and portion of indirect costs (\$13,956).	

## #16 - STD FUNDING

Purpose:	Supports the Sexually Transmitted Infection (STI) Control Program at the SC Division of Health. <ul style="list-style-type: none"> <li>• Staff members perform STI and HIV investigations and contact tracing to control the spread of STIs and HIV in Sedgwick County and 7 other counties in Kansas.</li> <li>• Staff test, treat and counsel those exposed to or who have contracted STIs and HIV; monitor disease trends; and respond to and control outbreaks.</li> </ul>	
Eligibility:	Local health departments.	
Positions Supported:	1 - Disease Intervention Specialist (35%) – Pos. #20002327 - [65% from 38023-110 STI Local];	2 - Disease Intervention Specialist (100%) – Positions #20003875 and #20002315
Funding Requested:	\$208,160	
State Portion:	\$0	
Federal Pass-Thru:	\$208,160	

## #34 - IMMUNIZATIONS ACTION PLAN (IAP) FUNDING

Purpose:	Reduce the incidence of vaccine preventable disease by increasing immunization rates across Kansas.	
Eligibility:	Local health departments and community health service organizations who were previously awarded funds.	
Positions Supported:	1 - Nurse (92%) – Pos. #20002632 [8% from 38007-110 Immunizations Local]	
Funding Requested:	\$86,464	
State Portion:	\$49,284	
Federal Pass-Thru:	\$37,179	

## #17 - MATERNAL & CHILD HEALTH (MCH) FUNDING -- BUNDLED PACKAGE--

Purpose:	<ul style="list-style-type: none"> <li>• To improve the health and well-being of the State's mothers, infants, children and youth, including children and youth with special health care needs, and their families.</li> <li>• To provide and assure mothers and children, in particular those with low income or with limited availability of health services, access to quality MCH services.</li> <li>• To reduce infant mortality and the incidence of preventable diseases and handicapping conditions among children.</li> <li>• To increase the number of children, especially preschool children, appropriately immunized against disease.</li> <li>• To increase the number of low income children receiving health assessments and follow-up diagnostic and treatment services.</li> <li>• To promote the health of children by providing preventative and primary care services for low income children.</li> </ul>		
Eligibility:	<ul style="list-style-type: none"> <li>• Organizations with capacity to provide quality services to Kansas families</li> <li>• Local matching funds must be equal to or greater than 40% of the grant funds requested and awarded.</li> </ul>		
Positions Supported:	<p><b><u>MCH HEALTHY BABIES</u></b></p>	<p>1 - Community Liaison (80%) – Pos. #20001208 [20% from 380595-19 KHPA Healthy Families];</p> <p>1 – Community Liaison (40%) – Pos. #20002297 [60% from 380595-19 KHPA Healthy Families];</p> <p>1 – Nurse (80%) - Pos. #20002662 [20% from 380595-19 KHPA Healthy Families];</p> <p>1 – Program Manager (20%) - Pos. #20002645 [80% from 380595-19 KHPA Healthy Families];</p> <p>1 – Fiscal Associate (100%) – Pos. #20002655</p>	
	<p><b><u>MCH CHILDREN'S DENTAL</u></b></p>	<p>1 – Dental Assistant (100%) - Pos. #20002624</p>	
	<p><b><u>MCH CARE COORDINATION</u></b></p>	<p>1 – APRN (50%) - Pos. #20002334 [32% from 38032-274 Family Planning Trust &amp; 18% from 380109-20 Family Planning];</p> <p>1 – Physician Assistant (50%) - Pos. #20002326 [32% from 38032-274 Family Planning Trust &amp; 18% from 380109-20 Family Planning];</p> <p>1 – Nurse (8%) - Pos. #20002329 [49% from 38027-110 STD Clinical Local &amp; 43% from 380109-20 Family Planning];</p> <p>1 – Nurse (8%) - Pos. #20002328 [37% from 38032-274 Family Planning Trust &amp; (55% from 380109-20 Family Planning];</p> <p>3 – Medical Assistants (42%) - Positions #20002332, #20002308, #20002339 – [30% from 380109-20 Family Planning &amp; 28% from 38032-274 Family Planning Trust];</p> <p>1 – Medical Assistant (42%) – Pos. #20004401 [30% 380109-20 Family Planning &amp; 28% 38032-274 Family Planning Trust]</p>	
	<p><b><u>MCH LYFTE</u></b></p>	<p>1 – Community Liaison (55%) - Pos. #20002646 [45% from 380595-19 KHPA Healthy Families];</p> <p>1 – Nurse (55%) - Pos. #20002662 [45% from 380595-19 KHPA Healthy Families]</p>	

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# **#17 - MATERNAL & CHILD HEALTH (MCH) FUNDING -- BUNDLED PACKAGE-- continued**

Funding Requested:				
	Funding Source:	State Portion:	Federal Pass-Thru Portion:	Total Requested:
	MCH HEALTHY BABIES	\$151,729	\$89,110	\$240,839
	MCH CHILDREN'S DENTAL	\$42,966	\$25,234	\$68,200
	MCH CARE COORDINATION	\$161,559	\$94,884	\$256,443
	MCH LYFTE	\$0	\$79,206	\$79,206
	<b>COMBINED TOTALS:</b>	<b><u>\$356,254</u></b>	<b><u>\$288,434</u></b>	<b><u>\$644,688</u></b>
Combined Total Amount Requested:	\$644,688			
Combined Total State Portion:	\$356,254			
Combined Total Federal Pass-Thru:	\$288,434			
Match funding:	40% match required = \$257,875.			
	<u>Soft Match</u>		<u>Hard Match</u>	
	Source:	Amount:	Source:	Amount:
	Volunteer dentist hours = 106 hrs *Rate = \$575/hr	\$60,950	Salary and benefits of: 1 FT Dental Hygienist (100%)	\$78,244
	Volunteer dental hygiene student hours = 161 hrs *Rate = \$262/hr	\$42,182	% of indirect costs from 38017-110	\$76,982
	Total Soft Match:	<u>\$103,132</u>	Total Hard Match:	<u>\$155,226</u>
	Combined Total of Soft & Hard Match Available:			<u>\$258,358</u>

\*<https://www.bls.gov/ooh/healthcare/mobile/dentists.htm>