

ATTACHMENT #2

REQUIRED MATCH INFORMATION OVERVIEW **2019-20 AID TO LOCAL GRANT**

A. FAMILY PLANNING

Requested Amount: \$319,607
Match Funding Required: 40% or \$127,843
Total Match Available: \$127,843

Hard Match Available: <u>\$127,843</u>	Amount	Source	Fund Center
	\$113,887	100% Salary & Benefits - Pos. #20002323 - Physician Assistant	38010-110: Family Planning Local
	\$ 13,956	Administrative Fees	

B. MATERNAL & CHILD HEALTH

Requested Amount: \$644,688
Match Funding Required: 40% or \$257,875
Total Match Available: \$258,358

Hard Match Available: <u>\$155,226</u>	Amount	Source	Fund Center
	\$78,244	100% of Salary & Benefits - Pos. #20002623 – Dental Hygienist	38017-110: Children's Dental Clinic Local
	\$76,982	Administrative Fees	

Soft Match Available: <u>\$103,132</u>	Amount	Source: Volunteer Hours to Provide Professional Services in Dental Clinic	Fund Center
	\$60,950	106 Hours Volunteered by 20 Dentists (*Rate = \$575/hr); Total hours volunteered = 176.	N/A
	\$42,182	161 Hours Volunteered by 72 Dental Hygiene Students (*Rate = \$262/hr); Total hours volunteered = 1200	

*<https://www.bls.gov/ooh/healthcare/mobile/dentists.htm>

COMBINED (A + B) TOTAL REQUIRED MATCH FUNDING: \$385,178