

ATTACHMENT #1

Overview of Aid to Local Grant Funding by Category

SFY 20 Request and SFY 19 Award Comparison

| <u>Category Grant Name</u> | <u>SFY 19 Request</u> | <u>SFY 19 Award</u> | <u>SFY 20 Request</u> | <u>\$ Change</u> | <u>% Change</u> |
|---|---------------------------|-------------------------|---------------------------|----------------------|---------------------|
| STATE FORMULA BLOCK GRANT | \$347,279 | \$347,279 | \$347,303 | \$24 | 0.01% |
| PREPAREDNESS | \$318,520 | \$311,400 | \$318,520 | \$7,120 | 2.29% |
| IMMUNIZATION ACTION PLAN | \$78,196 | \$78,196 | \$86,464 | \$8,268 | 10.58% |
| STI/HIV DISEASE INTERVENTION & PREVENTION | \$208,160 | \$208,160 | \$208,160 | \$0 | 0.00% |
| Family Planning | \$299,555 | \$244,599 | \$319,607 | \$75,008 | 30.67% |
| Maternal & Child Health | \$583,064 | \$582,080 | \$644,688 | \$62,608 | 10.76% |
| TOTALS: | <u>\$1,834,774</u> | <u>\$1,771,714</u> | <u>\$1,924,742</u> | <u>\$153,028</u> | <u>8.64%</u> |

Amounts for grants identified in green above are determined by the state; we have no control over this amount +/- changes

*KDHE releases Family Planning funding awards in multiple (3-4) allotments throughout the year;
with the last allotment distributed late-April or early-May for prior SFY.