#### Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Aid To Local	
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		Type of Funding (check a	ppropriate box by clicking)
	7/1/19	6/30/20	Federal Grant	State X
		•	Federal/Pass-Thru State X	Other X
Section 2: SAP (ECC) Set up infor	matian			

Section 2: SAP (ECC) Set up information						
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure		
	Health & Human Services	Lisa Avila	Lucretia Burch	HADM		
		Vanessa Leos	Curtis Kirkpatrick (SAP)			
Internal Order/Cost Center #	Sub- Department		Brad Ashens			
	Health					
Functional Area #	Program Grouping					
402						

#### **Section 3: Financial Information for Accounting For Internal Order Period**

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	762,429	
33540 - Federal Revenue - State Passthru Misc	1,162,313	
31110 - AD VALOREM TAXES	385,718	
Total	2.310.460	

<b>EXPENDITURE:</b> Commitment Item Number and Description		Special Notes for Accounting
41101 - SALARIES AND WAGES	1,145,833	
41101 - SALARIES AND WAGES	234,039	\$103,132 Volunteer Dental hours
41206 - WIRELESS ALLOWANCE	3,679	
41301 - FICA - OASDI TAXES	79,188	
41302 - FICA - HI TAXES	18,520	
41303 - HEALTH/LIFE INSURANCE Premiums	309,951	
41304 - RETIREMENT Contributions	120,513	
41305 - WORKERS COMPENSATION Premiums	11,570	
41306 - UNEMPLOYMENT TAXES	2,949	
41402 - SALARY SAVINGS	-34,744	
42201 - TELEPHONE SERVICES	2,158	
42302 - LAB CHARGES	17,804	
42380 - INTERPRETER SERVICES	4,000	
42398 - OTHER PROFESSIONAL SVCS.	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,000	
42502 - SUBSCRIPTION FEES	6,000	
42503 - MEMBERSHIP FEES	61	
42703 - ADMINISTRATIVE CHARGES	127,012	
42703 - ADMINISTRATIVE CHARGES	90,938	County Indirect
42911 - TRAVEL EXPENSE	34,364	
42912 - Local Vicinity MILEAGE Reimbursement	250	
45101 - OFFICE SUPPLIES	16,467	
45102 - OPERATING SUPPLIES	49,853	
45108 - CHEMICALS	24,349	
45109 - DRUGS	12,000	
45110 - SOFTWARE	12,858	
45112 - Other Equipment < \$10	17,007	
45116 - PROMOTIONAL ITEMS	2,841	
45117 - MEDICAL SUPPLIES (NON-DRUG)	0	
Total	2,310,460	

Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)							
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
REVENUE: Commitment Item Number and Description		Current Year Adjustment		Next Year Adjustment		Special Notes for Budget	
33335 - State Revenue - KDHE					I		
33540 - Federal Revenue - State Passthru Misc		79,206					
Total		79,206		-			
<b>EXPENDITURE:</b> Commitment Item Number and Description		Current Year Adjustment		Next Year Adjustment	Ī	Special Notes for Budget	
41000 Personnel		65,665			Ì		
42000 Contractuals		5,700			ĺ		
44000 Debt Service		0					
45000 Commodities		7,841					
46000 Capital Improvements							
47000 Capital Equipment							
48000 Transfers Out				-			
Total		79,206		-			

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s  If Not 100%
20003048	Ashens, Brad	55%	07/01/2019-6/30/2020	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2019-6/30/2020	20% 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2019-6/30/2020	75% 31061-252
20002672	Okwo, Victor	50%	07/01/2019-6/30/2020	50% 38031-110
20002256	Kila, Eniyade	100%	07/01/2019-6/30/2020	
20001049	Nieto, Jill	100%	07/01/2019-6/30/2020	
20001776	Benoit, Stephen	100%	07/01/2019-6/30/2020	
20002332	Aguilar, Mya	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002328	Reed, Elissa	55%	07/01/2019-6/30/2020	8% 381219-19 37% 38032-274
20002308	Nguyen, Shayla	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002339	Padilla, Natalia	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20004401	Garcia, A	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002329	Morris, Reva	43%	07/01/2019-6/30/2020	49% 38027-110 8% 381216-20
20002326	Bui, Lani	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274
20002334	Blankenship, Stacey	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274
20002334	S Blanekneship	50%	07/01/2019-6/30/2020	18% 380109-20 32% 38032-274
20002326	L Bui	50%	07/01/2019-6/30/2020	18% 380109-20 32% 38032-274
20002329	R Morris	8%	07/01/2019-6/30/2020	49% 38027-110 43% 380109-20
20002328	E Reed	8%	07/01/2019-6/30/2020	55% 380109-20 37% 38032-274
20002308	S Nguyen	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20004401	A Garcia	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002339	N Padilla	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002332	M Aguilar	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002323	Nguyen, Maihoa	100%	07/01/2019-6/30/2020	MATCH
20002662	Brenda Dold	80%	07/01/2019-6/30/2020	20% 380595-19
20001208	Andie Martinez	80%	07/01/2019-6/30/2020	20% 380595-19
20002645	Nashell Williams	20%	07/01/2019-6/30/2020	80% 380595-19
20002655	Evelyn Melon	100%	07/01/2019-6/30/2020	
20002297	Rita Henderson	40%	07/01/2019-6/30/2020	60% 380595-19
20002624	Kerry Smith	100%	07/01/2019-6/30/2020	
20002646	Morales, Jamie	55%	07/01/2019-6/30/2020	45% 380595-19
20002648	Weston, Hannah	55%	07/01/2019-6/30/2020	45% 380595-19
20002623	Shelite, Susan	100%	07/01/2019-6/30/2020	MATCH
20002327	Ngyuen, Aaron	35%	07/01/2019-6/30/2020	65% 38023-110
20003875	Atha, Vance	100%	07/01/2019-6/30/2020	
20002315	McArthur, Amber	100%	07/01/2019-6/30/2020	
20002632	Winget, Paige	92%	07/01/2019-6/30/2020	8% 38007-110
20002313	Link, Carl	25%	07/01/2019-6/30/2020	75% 11001-110

20005150	
20005151	
20006377	l
20006376	l
20006377	1

Zaragoza, haither
Dodson, Cynthia
Vacant
Kurlekar, Sonali
Vacant

90%
25%
50%
100%
50%

90%	07/01/2019-6/30/2020
25%	07/01/2019-6/30/2020
50%	07/01/2019-6/30/2020
.00%	07/01/2019-6/30/2020
50%	07/01/2019-6/30/2020
	· ·

10% 13019-257
75% 13019-257
50% 38069-274
50% 11001-257



Beugwi	ck County Grants and Other	Tunung, New Tunu Center	s/cost center/internal oruc	.15
Section 1: New Grant/Grant	Renewal or Internal Orde	r Setup Information		
Legistar # #19-179	BoCC Approval Date	Manager Approval Date	Title of Grant/Program State Formula Admin	
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)
380016-19	7/1/19	to 6/30/20	Federal Grant	State X
			Federal/Pass-Thru State	Other
Section 2: SAP (ECC) Set up inform	ation			
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38001-274	Health & Human Services	Lisa Avila	Lucretia Burch	HADM
		Vanessa Leos	Curtis Kirkpatrick (SAP)	
Internal Order/Cost Center #	Sub- Department		Brad Ashens	
380016-20	Health			
F (* 14 #	р с			
Functional Area #	Program Grouping Admin			
Section 3: Financial Informa				
Commitment Item entries must be by th				
REVENUE: Commitment Item Number 33335 - State Revenue - KDHE	er and Description	Internal Order Amount	Special Note	s for Accounting
55555 - State Revenue - KDHE		347,303		
Total		347,303		
		, , , , , , , , , , , , , , , , , , ,		
EXPENDITURE: Commitment Item N	Number and Description	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		249,600		
41206 - WIRELESS ALLOWANCE 41301 - FICA - OASDI TAXES		1,140 15,475		
41301 - FICA - OASDI TAXES 41302 - FICA - HI TAXES		3,619		
41303 - HEALTH/LIFE INSURANCE	Premiums	60,810		
41304 - RETIREMENT Contributions	110111111111111111111111111111111111111	23,612		
41305 - WORKERS COMPENSATION	N Premiums	2,256		
41306 - UNEMPLOYMENT TAXES		524		
41402 - SALARY SAVINGS		-34,744		
42398 - OTHER PROFESSIONAL SV	CS.	0		
42422 - Facility LEASE/RENTAL 42503 - MEMBERSHIP FEES		0		
42701 - Fleet Management Charges		0		
42703 - ADMINISTRATIVE CHARGI	ES	25,010		
42911 - TRAVEL EXPENSE	~			
42912 - Local Vicinity MILEAGE Rein	nbursement			
45101 - OFFICE SUPPLIES		0		
45102 - OPERATING SUPPLIES				
45110 - SOFTWARE Total		347,303		
Total		347,303		
Section 4: Financial Information f Budget impact entry is to outline the an REVENUE: Commitment Item Number	nount of change to the County Fiscal			Special Notes for Budget
33335 - State Revenue - KDHE				
Total		-	-	
EXPENDITURE: Commitment Item N 41000 Personnel	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals				
44000 Debt Service				
45000 Commodities 46000 Capital Improvements				
47000 Capital Improvements				
48000 Transfers Out			-	
Total				

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number
20003048
20002291
20002257
20002672
20002256
20001049
20001776

Name
Ashens, Brad
Burch, Lucretia
Kirkpatrick, Curtis
Okwo, Victor
Kila, Eniyade
Nieto, Jill
Benoit, Stephen

FTE % Funding
55%
80%
25%
50%
100%
100%
100%

Effective Dates	Other Fund Center(s) If Not 100%
07/01/2019-6/30/2020	45% 38011-110
07/01/2019-6/30/2020	20% 38011-110
07/01/2019-6/30/2020	75% 31061-252
07/01/2019-6/30/2020	50% 38031-110
07/01/2019-6/30/2020	
07/01/2019-6/30/2020	
07/01/2019-6/30/2020	



#### **Sedgwick County Budget Form**

Sedgy	vick County Grants and Other	er Funding, New Fund Center	s/Cost Center/Internal Ord	iers
Section 1: New Grant/Grant	Panawal or Internal Orda	r Satur Information		
		_	mu	
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program	
#19-179			Family Planning	
G (B ) B ( 70"	G (D.I.I.	(22)	T 05 N (1 1	
Grant Renewal: Previous IO#	Grant Period Fr			appropriate box by clicking)
380109-19	7/1/19	to 6/30/20	Federal Grant	State X
			Federal/Pass-Thru State	X Other
Section 2: SAP (ECC) Set up	ninformation			
		GI ()		DDG W. I. G
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
38010-274	Health & Human Services		Lucretia Burch	HPHD
		David Blumenshine	Brad Ashens	
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
380109-20	Health	Vanessa Leos		
Functional Area #	Program Grouping			
402	Family Planning			
Section 3: Financial Information	tion for Accounting For Int	ernal Order Period		
Commitment Item entries must be by the	he specific number and description f	or Accounting to establish the new in	nternal order	
REVENUE: Commitment Item Number an	nd Description	Internal Order Amount	Special Note	es for Accounting
33335 - State Revenue - KDHE		9,588	•	
33540 - Federal Revenue - State Passth	ru Misc	310,019		
		0.00,000		
Total		319,607		
Total		317,007		
EXPENDITURE: Commitment Item Num	aber and Description	Internal Order Amount	Special Note	es for Accounting
41101 - SALARIES AND WAGES		202,342	~ <b>F</b>	s
41301 - FICA - OASDI Taxes		12,545		
41302 - FICA - HI Taxes		2,934		
	Pramiums	36,970		
41303 - HEALTH/LIFE INSURANCE Premiums 36,970 41304 - RETIREMENT Contributions 19,142				
41305 - WORKERS COMPENSATION Premiums 1,829				
42201 - TELEPHONE SERVICES 42302 - LAB CHARGES 1,200				
· · · · · · · · · · · · · · · · · · ·				
42398 - OTHER PROFESSIONAL SV				
42501 - SEMINAR/TRAINING REGIS		500		
42703 - ADMINISTRATIVE CHARGI	ES	15,720		
42901 - PRINTING				
42911 - TRAVEL EXPENSE		2,000		
45101 - OFFICE SUPPLIES		2,000		
45102 - OPERATING SUPPLIES		10,000		
45109 - DRUGS		12,000		
Total		319,607		
Section 4: Financial Information	for Rudget ( Revenues Must Use	Fract Commitment Item Number	Expanditures Use Superior	
Budget impact entry is to outline the ar				
REVENUE: Commitment Item Number an	nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE				
33540 - Federal Revenue - State Passthru M	Misc			
Total		-	-	
EXPENDITURE: Commitment Item Nun	aber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel				
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	

#### **Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Aguilar, Mya	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002328	Reed, Elissa	55%	07/01/2019-6/30/2020	8% 381219-19 37% 38032-274
20002308	Nguyen, Shayla	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002339	Padilla, Natalia	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20004401	Garcia, A	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002329	Morris, Reva	43%	07/01/2019-6/30/2020	49% 38027-110 8% 381216-20
20002326	Bui, Lani	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274
20002334	Blankenship, Stacey	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274



Beugy	view county Grants and Othe	i i unumg, i te w i unu cente	15/Cost Center/Internal Of	icis
Section 1: New Grant/Grant	Renewal or Internal Order	r Setup Information		
Legistar #	<b>BoCC Approval Date</b>	Manager Approval Date	Title of Grant/Program	
#19-179			Family Planning	
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/www	Type of Funding (sheek	appropriate box by clicking)
38010-110		to 6/30/20	Federal Grant	State
20010 110	11117	30/20	Federal/Pass-Thru State	Other X
Costion 2. CAD (ECC) Set un	·information			
Section 2: SAP (ECC) Set up		Classica (a)	A(a)	DDC Wl-fl C44
Funds Center # 38010-110	Department/Division Health & Human Services	Shopper(s)	Approver(s) Lucretia Burch	PPS Workflow Structure HPHD
20010 110	Treath a Tunian Services	David Blumenshine	Brad Ashens	III IID
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)	
n/a	Health	Vanessa Leos		
Functional Area #	Program Grouping			
402	Family Planning			
Section 3: Financial Informa	tion for Accounting For Int	ernal Order Period		
Commitment Item entries must be by the			internal order	
REVENUE: Commitment Item Number a	*	Internal Order Amount		s for Accounting
31110 - AD VALOREM TAXES		127,843	S. F	
Total		127,843		
EXPENDITURE: Commitment Item Nun	-	Internal Order Amount	Special Note	s for Accounting
41101 - SALARIES AND WAGES		81,117		
41301 - FICA - OASDI Taxes		5,029		
41302 - FICA - HI Taxes	CCE D :	1,176		
41303 - HEALTH/LIFE INSURAN		18,664		
41304 - RETIREMENT Contribution 41305 - WORKERS COMPENSAT		6,862 861		
41306 - UNEMPLOYMENT TAXI		178		
42703 - ADMINISTRATIVE CHA		13,956	This is based off the County	approved indirect rate
.2, 00 1101111111111111111111111111111111	Reds	15,750	This is cased on the county	approved monetrate
Total		127,843		
Coation A. Einensiel Information	for Budget / Danson Most II-	E	F	
Section 4: Financial Information				
Budget impact entry is to outline the an			3 ; 1	Consist Nation for Durlant
REVENUE: Commitment Item Number at 33335 - State Revenue - KDHE	nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33540 - Federal Revenue - State Passthru I	Misc			
Total		-	-	
EXPENDITURE: Commitment Item Num	nber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel 42000 Contractuals				
44000 Contractuals 44000 Debt Service				
45000 Commodities				
46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
Section 5: Position Managem	ent			
Departments are responsible for ensur		split among multiple funding sour	ces. If a grant submission alters th	e split for a position the
Department is responsible for submiss				
				Other Fund Center(s)
Position Number	Name	FTE % Funding	Effective Dates	If Not 100%
20002323	Nguyen, Maihoa	100%	07/01/2019-6/30/2020	



Section 1: New Grant/Grant Renewal or Internal Order Setup Information							
Legistar #	<b>BoCC Approval Date</b>	Manager Approval Date	Title of Grant/Program				
#19-179			MCH Field				
		•					
Grant Renewal: Previous IO#	Grant Period Fron	n mm/dd/yyyy	Type of Funding (check	appropriate box by clicking)			
380096-19	7/1/19 to		Federal Grant	State X			
	7/1/19	0/30/20		X Other			
			Tederal/Fass-Tillu State	A Other			
Section 2: SAP (ECC) Set up inform	nation						
Funds Center #	Department/Division	Shopper(s)	Approxim(a)	PPS Workflow Structure			
			Approver(s) Lucretia Burch				
38009-274	Health & Human Services	Nashell Williams		ННВ			
		Vanessa Leos	Brad Ashens				
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)				
380096-20	Health						
Functional Area #	Ducanam Cuannina						
	Program Grouping						
402	Healthy Babies						
Section 3: Financial Informa	tion for Accounting For Inter	rnal Order Period					
Commitment Item entries must be by the			nternal order				
	*	Ü		S A			
REVENUE: Commitment Item Numb	er and Description	Internal Order Amount	Special Note	es for Accounting			
33335 - State Revenue - KDHE		151,729					
33540 - Federal Revenue - State Passth	nru Misc	89,110					
Total		240,839					
Total		240,037					
<b>EXPENDITURE:</b> Commitment Item	Number and Description	Internal Order Amount	Special Note	es for Accounting			
41101 - SALARIES AND WAGES		143,410					
41301 - FICA - OASDI Taxes		8,891					
41302 - FICA - HI Taxes		2,079					
	<i>p</i> .	· · · · · · · · · · · · · · · · · · ·					
41303 - HEALTH/LIFE INSURANCE	Premiums	48,450					
41304 - RETIREMENT Contributions		13,567					
41305 - WORKERS COMPENSATIO	N Premiums	1,296					
41306 - UNEMPLOYMENT TAXES		301					
42703 - ADMINISTRATIVE CHARG	FC	15,200					
		13,200					
42912 - Local Vicinity MILEAGE Rein	moursement						
45101 - OFFICE SUPPLIES		5,500	100 Pack ar	nd Play @ \$55.00			
45102 - OPERATING SUPPLIES		2,144					
Total		\$240,839					
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)							
	Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department						
Budget impact entry is to outline the an	mount of change to the County Fiscal I	Budget Fund Center to be Workflo	owed to Budget by Department				
<b>REVENUE:</b> Commitment Item Numb	er and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
33335 - State Revenue - KDHE							
33540 - Federal Revenue - State Passth	nru Misc						
555 to Tederal Revenue State Lassus	nu mise						
Total		-	-				
<b>EXPENDITURE:</b> Commitment Item 1	Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
41000 Personnel							
42000 Contractuals							
44000 Debt Service							
45000 Commodities							
46000 Capital Improvements							
47000 Capital Equipment							
48000 Transfers Out							
Total	-	-	_				
<b>Section 5: Position Managem</b>	nent.						
_		mlit am an a multi-1 - f Ji	one If a quant subii	ha galit for a positi th-			
Departments are responsible for ensur							
Department is responsible for submiss	tion of accompanying Personnel Action	n Forms (PAFs) to ensure the posi	tion is correctly, and 100% funde	d through multiple sources.			
				Other Fund Center(s)			
Position Number	Name	FTE % Funding	Effective Dates	If Not 100%			
20002662	Brenda Dold	80%	07/01/2019-6/30/2020	20% 380595-19			
20001208	Andie Martinez	80%	07/01/2019-6/30/2020	20% 380595-19			
20002645	Nashell Williams	20%	07/01/2019-6/30/2020	80% 380595-19			
20002655	Evelyn Melon	100%	07/01/2019-6/30/2020				

60% 380595-19

Rita Henderson



Section 1: New Grant/Grant	Renewal or Internal Orde	er S	Setup Information				
Legistar #	<b>BoCC Approval Date</b>		Manager Approval Date		Title of Grant/Program		
68200+					MCH Dental		
Count Bounds Boundary 10#	Court Porisid F		/33/		Towns of Fronting (short	1	
Grant Renewal: Previous IO# 380176-19	Grant Period Fr	to			Federal Grant	ка	ppropriate box by clicking)  State X
300170 1)	//1/1/	110	0/30/20	ı	Federal/Pass-Thru State	X	Other
G 4 A GAR (FGG) G 4					Todoras I ass I ma state		oute.
Section 2: SAP (ECC) Set up							
Funds Center # 38017-274	Department/Division		Shopper(s) Susan Shelite		Approver(s) Brad Ashens		PPS Workflow Structure
38017-274	Health & Human Services		Vanessa Leos	ł	Lucretia Burch	ŀ	ННВ
Internal Order/Cost Center #	Sub- Department		Lisa Avila	ł	Curtis Kirkpatrick (SAP)	ŀ	
380176-20	Health		Distriction 1	ł	Curtis Ininputries (BIII)		
2001/0 20	110ditil			İ			
Functional Area #	Program Grouping			İ			
402	Dental						
			10 1 7 1 1				
Section 3: Financial Informa							
Commitment Item entries must be by t	1	for 1	- U	int			
<b>REVENUE:</b> Commitment Item Number a 33335 - State Revenue - KDHE	nd Description		Internal Order Amount		Special No	tes i	for Accounting
33540 - Federal Revenue - KDHE 33540 - Federal Revenue - State Passthru	Mice		42,966 25,234	ł			
33340 - Pederal Revenue - State Fassiniu	VIISC		25,234	ł			
Total			68,200				
			,	4			
EXPENDITURE: Commitment Item Nur	nber and Description		Internal Order Amount	Ī	Special No	tes i	for Accounting
41101 - SALARIES AND WAGES	·		47,416				S
41301 - FICA - OASDI Taxes			2,940				
41302 - FICA - HI Taxes			688				
41303 - HEALTH/LIFE INSURANCE	Premiums		7,127				
41304 - RETIREMENT Contributions			4,486	ļ			
41305 - WORKERS COMPENSATIO	N Premiums		429	ļ			
41306 - UNEMPLOYMENT TAXES	EC		171 4,944	ł			
42703 - ADMINISTRATIVE CHARG 45102 - OPERATING SUPPLIES	ES		4,944	ł			
Total			68,200				
1000			00,200	1			
Section 4: Financial Information	for Budget (Revenues Must Use	e Ex	act Commitment Item Number	r,	Expenditures Use Superior)	)	
Budget impact entry is to outline the a	mount of change to the County Fisca	al B	udget Fund Center to be Workfl	low	ed to Budget by Department		
REVENUE: Commitment Item Number a	nd Description		Current Year Adjustment		Next Year Adjustment		Special Notes for Budget
33335 - State Revenue - KDHE				ļ			
33540 - Federal Revenue - State Passthru	Misc			ļ			
Trada I				L		Į.	
Total			•		-		
EXPENDITURE: Commitment Item Nur	nber and Description		Current Year Adjustment	Ī	Next Year Adjustment		Special Notes for Budget
41000 Personnel							
42000 Contractuals							
44000 Debt Service		1					
45000 Commodities		4					
46000 Capital Improvements		-		ļ			
47000 Capital Equipment		-		ŀ			
48000 Transfers Out Total		<u> </u>		_		Į.	
Total							
Section 5: Position Managem	ent						
Departments are responsible for ensur		n sp	olit among multiple funding sour	rces	s. If a grant submission alters	the .	split for a position, the
Department is responsible for submiss	ion of accompanying Personnel Act	ion	Forms (PAFs) to ensure the post	itic	on is correctly, and 100% fund	ed t	hrough multiple sources.
			TOTAL 0.4 TO 1		T.00 (1 - P.		Other Fund Center(s)
Position Number	Name		FTE % Funding	l	Effective Dates		If Not 100%
20002624	Kerry Smith		100%	ł	07/01/2019-6/30/2020		
				ł			



Section 1: New Grant/Grant Renewal or Internal Order Setup Information  Legistar # #19-179  BoCC Approval Date  Manager Approval Date  Manager Approval Date  Manager Approval Date  Manager Approval Date  Title of Grant/Program MCH Care Coordination  Type of Funding (check appropriate box by clicking) Federal Grant State X Federal/Pass-Thru State X Other  Section 2: SAP (ECC) Set up information  Funds Center # 38122-274  Department/Division Health & Human Services  David Blumenshine Lisa Avila Vanessa Leos  David Blumenshine Lisa Avila Vanessa Leos
Grant Renewal: Previous IO#  Section 2: SAP (ECC) Set up information  Funds Center #  38122-274  Department/Division Health & Human Services  Sub- Department  Sub- Department  MCH Care Coordination  Type of Funding (check appropriate box by clicking)  Federal Grant State X Federal/Pass-Thru State X Other  Other  Type of Funding (check appropriate box by clicking)  Federal Grant State X Federal/Pass-Thru State X Federal/Pass-Thru State X Other  Department/Division Brad Ashens HHB  David Blumenshine Lucretia Burch Lisa Avila Curtis Kirkpatrick (SAP)
To   Solution   State   State   X   Federal Pass-Thru State   X   Other
To   Solution   State   State   X   Federal Pass-Thru State   X   Other
Section 2: SAP (ECC) Set up information  Funds Center #  38122-274  Department/Division Health & Human Services  David Blumenshine Lucretia Burch Lucretia Burch Lisa Avila  Curtis Kirkpatrick (SAP)  Curtis Kirkpatrick (SAP)
Section 2: SAP (ECC) Set up information  Funds Center #  38122-274  Department/Division Health & Human Services  David Blumenshine Lucretia Burch Lucretia Burch Lisa Avila  Curtis Kirkpatrick (SAP)
Funds Center # Department/Division Shopper(s) Approver(s) PPS Workflow Structure  38122-274 Health & Human Services Brad Ashens HHB  David Blumenshine Lucretia Burch  Lisa Avila Curtis Kirkpatrick (SAP)
38122-274 Health & Human Services  David Blumenshine  Lucretia Burch  Lucretia Burch  Curtis Kirkpatrick (SAP)
David Blumenshine Lucretia Burch Lisa Avila Curtis Kirkpatrick (SAP)
Internal Order/Cost Center # Sub- Department Lisa Avila Curtis Kirkpatrick (SAP)
The first of the f
Solizzo-zo Health Vanessa Leos
Functional Area # Program Grouping
402 General Clinic
TOZ
Section 3: Financial Information for Accounting For Internal Order Period
Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order
REVENUE: Commitment Item Number and Description Internal Order Amount Special Notes for Accounting
33335 - State Revenue - KDHE 161,559
33540 - Federal Revenue - State Passthru Misc 94,884
Total 256,443
EXPENDITURE: Commitment Item Number and Description Internal Order Amount Special Notes for Accounting
41101 - SALARIES AND WAGES 141,250
41301 - FICA - OASDI Taxes 8,758
41302 - FICA - HI Taxes 2,048
41303 - HEALTH/LIFE INSURANCE Premiums 32,250
41304 - RETIREMENT Contributions 13,362
41305 - WORKERS COMPENSATION Premiums 1,277
41306 - UNEMPLOYMENT TAXES 297
42302 - LAB CHARGES 16,604
42911 - TRAVEL EXPENSE 2,000
42703 - ADMINISTRATIVE CHARGES 16,097 45102 - OPERATING SUPPLIES 22,500
45102 - OFERATING SUFFLIES 22,300
Total 356 442
Total 256,443
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department
REVENUE: Commitment Item Number and Description  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget
33335 - State Revenue - KDHE
33540 - Federal Revenue - State Passthru Misc
EXPENDITURE: Commitment Item Number and Description  Current Year Adjustment  Next Year Adjustment  Special Notes for Budget
41000 Personnel
41000 Personnel
41000 Personnel
41000 Personnel
41000 Personnel       42000 Contractuals         44000 Debt Service       45000 Commodities         46000 Capital Improvements       45000 Commodities
41000 Personnel

#### Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002334	S Blankenship	50%	07/01/2019-6/30/2020	18% 380109-20
				32% 38032-274 18% 380109-20
20002326	L Bui	50%	07/01/2019-6/30/2020	32% 38032-274
20002329	R Morris	8%	07/01/2019-6/30/2020	49% 38027-110
2000232)	K WOITIS	870	07/01/2019-0/30/2020	43% 380109-20
20002328	E Reed	8%	07/01/2019-6/30/2020	55% 380109-20
20002320	E Reed	0,0	07/01/2019 0/30/2020	37% 38032-274
20002308	S Nguyen	42%	07/01/2019-6/30/2020	30% 380109-20
20002300	5 Hgdych	4270	07/01/2019 0/30/2020	28% 38032-274
20004401	A Garcia	42%	07/01/2019-6/30/2020	30% 380109-20
20004401	A Galcia	42%	07/01/2019-0/30/2020	28% 38032-274
20002220	N. D. 4311.	420/	07/01/2010 6/20/2020	30% 380109-20
20002339	N Padilla	42%	07/01/2019-6/30/2020	28% 38032-274
20002222	36.4	420/	07/01/2010 6/20/2020	30% 380109-20
20002332	M Aguilar	42%	07/01/2019-6/30/2020	28% 38032-274



Register   Section 2   Section 3   Section 2   Section 3   Secti	Section 1: New Grant/Gran	t Renewal or Internal Order	· Setup Information				
Section 2: SAP (ECC) Set up information   February	Legistar #						
Section 2: SAP (ECC) Set up information   February	Crant Renewal: Previous IO#	Grant Period Fro	m mm/dd/yyyy	Type of Funding (check	annronriate boy by clicking)		
Section 2: SAP (ECC) Set up information  Fonds Center 2  Department/Dission Roths A fonous bereion  Stoppes O				-			
Section 2: SAP (ECC) Set up information  Funds Center # Department Division   Build Adams   Department Division   Department Department   Department Department Department Department   Department Department Department   Department Department   Department Department   Department   Department   Department   Department	201202 17	1/1/17	0/30/20				
Punds Center #   Beath & Haman Services   Stabeth Williams   Vanessa Less   Lacretia Burch   Curis Kirapatrick (SAP)				redefault and time state	- Culti		
Internal Order Cost Center # Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Health   Sub-Department   Sub-Departm	, ,						
Internal Order Cost Center # 381385-20   Sub-Department   Itealis	•						
Sub-Department   Sub-	38130-274	Health & Human Services			ННВ		
Section 3: Financial Information for Accounting For Internal Order Period							
Section 3: Financial Information for Accounting   For Internal Order Period		•	Lisa Avila	Curtis Kirkpatrick (SAP)			
Section 3: Financial Information for Accounting For Internal Order Period Commitment tens where by the specific number and description for Accounting earlies must be by the specific number and description for Accounting to earlies the new internal order  EXYEX F1 Commitment tens Number and Description  Total  Total  T9,206  EXPENDITURE Commitment form Number and Description  4101 - SAL ARTIS AND WAGES  41301 - FEA - OASDY Taxes  41301 - FEA - OASDY Taxes  41302 - FEA - HI Taxes  41303 - HEALT-LIFE INSURANCE Premiums  41303 - HEALT-LIFE INSURANCE Premiums  41305 - WORKERS COMPENSATION Premiums  41305 - WORKERS COMPENSATION Premiums  420  41306 - UNEAPLO-VINENT TAXES  420  43106 - UNEAPLO-VINENT TAXES  420  4	381305-20	Health					
Section 3: Financial Information for Accounting For Internal Order Period Commitment tens where by the specific number and description for Accounting earlies must be by the specific number and description for Accounting to earlies the new internal order  EXYEX F1 Commitment tens Number and Description  Total  Total  T9,206  EXPENDITURE Commitment form Number and Description  4101 - SAL ARTIS AND WAGES  41301 - FEA - OASDY Taxes  41301 - FEA - OASDY Taxes  41302 - FEA - HI Taxes  41303 - HEALT-LIFE INSURANCE Premiums  41303 - HEALT-LIFE INSURANCE Premiums  41305 - WORKERS COMPENSATION Premiums  41305 - WORKERS COMPENSATION Premiums  420  41306 - UNEAPLO-VINENT TAXES  420  43106 - UNEAPLO-VINENT TAXES  420  4	Eupational Area #	Duagram Cuanning					
Section 3: Financial Information for Accounting For Internal Order Period							
Exercised Notes for Accounting   Second Notes for Accounting   Second Notes for Accounting	402	General Cimic					
Exercised Notes for Accounting   Second Notes for Accounting   Second Notes for Accounting	Section 3: Financial Informa	tion for Accounting For Int	ernal Order Period				
Internal Order Arround   Special Notes for Accounting   Statemal Order Arround   Special Notes for Accounting   Special Notes for Budget   Spe		· ·		ternal order			
Total   Tota	·	*	- E		es for Accounting		
Total   Tota		*		•	Ü		
EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH-LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41305 - WORKERS COMPENSATION Premiums 41305 - WORKERS COMPENSATION Premiums 4207 41306 - UNEMPLOYMENT TAXES 98 45102 - OPERATING SUPPLIES 5,000 52116 - PROMOTIONAL ITEMS 79,206  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number - Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description 33335 - State Revenue - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33355	33540 - Federal Revenue - State Passthru M	Misc	79,206				
EXPENDITURE: Commitment Item Number and Description 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH-LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41305 - WORKERS COMPENSATION Premiums 41305 - WORKERS COMPENSATION Premiums 4207 41306 - UNEMPLOYMENT TAXES 98 45102 - OPERATING SUPPLIES 5,000 52116 - PROMOTIONAL ITEMS 79,206  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number - Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description 33335 - State Revenue - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33335 - RIOHE 33355							
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)	Total		79,206				
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)							
1302 - FICA - OASDI Taxes   2,880   674   1303 - HEALTHLIFE INSURANCE Premiums   1,0750   1304 - REFIREMENT Contributions   4,394   1305 - WORKERS COMPINSATION Premiums   4,394   1306 - UNEMPLOYMENT TAXES   98   1,200 - UNIMPLOYMENT TAXES   1,200 - UNIMPLOYME	EXPENDITURE: Commitment Item Num	ber and Description		Special Not	es for Accounting		
1303 - HEAL-HULIFE INJURANCE Premiums   10,750			-				
10,750			-				
4,394 41305 - WORKERS COMPENSATION Premiums 4,396 41305 - WORKERS COMPENSATION Premiums 4,396 42703 - ADMINISTRATIVE CHARGES 45102 - OPERATING SUPPLIES 5,000 45104 - OPERATING SUPPLIES 5,000 45106 - OPERATING SUPPLIES 5,000 45106 - OPERATING SUPPLIES 5,000 45107 - OPERATING SUPPLIES 5,000 45108 - OPERATING SUPPLIES 6,000 6,000 Capital Equipment 45000 Capital Information for Budget Supplies 6,000 6,000 Capital Information for Budget Supplies 6,000 Capital Improvements 6,000 Capital Improvements 6,000 Capital Improvements 6,000 Capital Improvements 7,841 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 7,9407 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATION SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING SUPPLIES 7,9406 - OPERATING							
41305 - WORKERS COMPENSATION Premiums 420 41306 - UNEMPLOYMENT TAXES 98 42703 - ADMINISTRATIVE CHARGES 5,700 45102 - OPERATING SUPPLIES 5,000 45104 - PROMOTIONAL ITEMS 79,206  Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department REVENUEs Commitment Item Number and Description 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc 79,206  EXPENDITURE: Commitment Item Number and Description 41000 Personnel 4000 Contractuals 4000 Contractuals 4000 Contractuals 4000 Contractuals 4000 Contractuals 4000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total 79,206  Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded involve funded introple multiple sources. Position Number Rote Part Part Part Part Part Part Part Part		Premiums					
### Special Notes for Budget ### Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department #### REVENUE: Commitment Item Number and Description #### State Revenue - State Passthru Mise #### Total    Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior) #### Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department ####################################		W.D.	· · · · · · · · · · · · · · · · · · ·				
### Special Notes for Budget   Special Notes for		N Premiums					
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)		ES					
Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)		ES					
Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33335 - Stare Revenue - KDHE  33354 - Federal Revenue - State Passthru Misc  Total  T							
Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)  Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33540 - Federal Revenue - State Passthru Mise  Total  Total  Current Year Adjustment  Special Notes for Budget  Special Notes							
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33545 - Faderal Revenue - State Passthru Misc  Total  Total  Total  Special Notes for Budget   17,900							
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department  REVENUE: Commitment Item Number and Description  33545 - Faderal Revenue - State Passthru Misc  Total  Total  Total  Special Notes for Budget							
REVENUE: Commitment Item Number and Description 335340 - Federal Revenue - State Passthru Misc Total 79,206  EXPENDITURE: Commitment Item Number and Description 41000 Personnel 41000 Personnel 42000 Contractuals 44000 bebt Service 0 45000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total 79,206  Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources. Position Number Next Year Adjustment Special Notes for Budget	Section 4: Financial Information	<b>for Budget</b> ( Revenues Must Use E	Exact Commitment Item Number	, Expenditures Use Superior)			
3335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc  Total  79,206  EXPENDITURE: Commitment Item Number and Description 41000 Personnel 41000 Personnel 42000 Contractuals 42000 Contractuals 45000 Commodities 45000 Commodities 47000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  79,206  Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources. Position Number Name FIE % Funding Effective Dates 07/01/2019-6/30/2020 45% 380595-19	Budget impact entry is to outline the ar	nount of change to the County Fiscal I	Budget Fund Center to be Workflow	ved to Budget by Department			
Total   Tota		nd Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
Total 79,206 -  EXPENDITURE: Commitment Item Number and Description 41000 Personnel 65,665 42000 Contractuals 5,700 44000 Debt Service 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33335 - State Revenue - KDHE						
EXPENDITURE: Commitment Item Number and Description  41000 Personnel  42000 Contractuals  44000 Debt Service  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  5ection 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%  45% 380595-19	33540 - Federal Revenue - State Passthru M	Misc					
41000 Personnel  42000 Contractuals  4000 Debt Service  45000 Commodities  7,841  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  79,206  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  O7/01/2019-6/30/2020  45% 380595-19	Total		79,206	-			
41000 Personnel  42000 Contractuals  4000 Debt Service  45000 Commodities  7,841  46000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  79,206  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  O7/01/2019-6/30/2020  45% 380595-19	EXPENDITURE: Commitment Item Num	her and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
42000 Contractuals  44000 Debt Service  45000 Commodities  47000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  To		escription	·	AOM TOM MUJUSTINOM	Special Notes for Budget		
44000 Debt Service  45000 Commodities  47000 Capital Improvements  47000 Capital Equipment  48000 Transfers Out  Total  79,206  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  20002646  Morales, Jamie  55%  Other Fund Center(s) If Not 100%  45% 380595-19							
46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out  Total  79,206  Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FIE % Funding 20002646  Morales, Jamie  55%  07/01/2019-6/30/2020  45% 380595-19			0				
47000 Capital Equipment  48000 Transfers Out  Total  79,206  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  20002646  Morales, Jamie  55%  07/01/2019-6/30/2020  45% 380595-19	45000 Commodities		7,841				
48000 Transfers Out  Total  79,206  Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%  20002646  Morales, Jamie  55%  07/01/2019-6/30/2020  45% 380595-19	46000 Capital Improvements						
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FIE % Funding 20002646 Morales, Jamie 55% 07/01/2019-6/30/2020 45% 380595-19	47000 Capital Equipment						
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name  FIE % Funding  Effective Dates  Other Fund Center(s) If Not 100%  20002646  Morales, Jamie  55%  07/01/2019-6/30/2020  45% 380595-19	48000 Transfers Out						
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100% Morales, Jamie 55% 07/01/2019-6/30/2020 45% 380595-19	Total		79,206	-			
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100% Morales, Jamie 55% 07/01/2019-6/30/2020 45% 380595-19							
is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.  Position Number  Name FTE % Funding Effective Dates Other Fund Center(s) If Not 100% Morales, Jamie 55% 07/01/2019-6/30/2020 45% 380595-19	_						
Position Number         Name         FTE % Funding         Effective Dates         Other Fund Center(s) If Not 100%           20002646         Morales, Jamie         55%         07/01/2019-6/30/2020         45% 380595-19		~ ~					
20002646 Morales, Jamie 55% 07/01/2019-6/30/2020 45% 380595-19			•		-		
20002648 Weston, Hannah 55% 07/01/2019-6/30/2020 45% 380595-19							
	20002648	weston, Hannah	55%	07/01/2019-6/30/2020	45% 380595-19		



Section 1: New Grant/Grant Renewal or Internal Orde	Section 1: New Grant/Grant Renewal or Internal Order Setup Information				
Legistar # BoCC Approval Date		Manager Approval Date	П	Title of Grant/Program	
#19-179				MCH Match	
	-		-		
Grant Renewal: Previous IO# Grant Period Fr	rom	mm/dd/yyyy		Type of Funding (check	k appropriate box by clicking)
multiple 7/1/19	to	6/30/20		Federal Grant	State X
	-		_	Federal/Pass-Thru State	X Other
C4: 2. CAD (ECC) C-4:	_				
Section 2: SAP (ECC) Set up information	_				
Funds Center # Department/Division		Shopper(s)		Approver(s)	PPS Workflow Structure
multiple Health & Human Services	4	D :1DI 1:		Brad Ashens	ННВ
	•	David Blumenshine		Lucretia Burch	
Internal Order/Cost Center # Sub- Department	•	Lisa Avila		Curtis Kirkpatrick (SAP)	
Health	4	Vanessa Leos			
	•				
Functional Area # Program Grouping	•				
402 General Clinic					
C-4:2. E::-11-64: 6 A4: E I-4	4	1 O1 D1			
Section 3: Financial Information for Accounting For Int					
Commitment Item entries must be by the specific number and description f	or A		int		
REVENUE: Commitment Item Number and Description	4	Internal Order Amount		Special Not	tes for Accounting
31110 - AD VALOREM TAXES		257,875			
Total		257,875			
			=		
<b>EXPENDITURE:</b> Commitment Item Number and Description	1	Internal Order Amount		Special Not	tes for Accounting
41101 - SALARIES AND WAGES	1	102,649	1	This is based off of the	Volunteer Professional time
41101 - SALARIES AND WAGES	1	50,273		devoted by 20 Dentis	sts & 72 Hygiene Students.
41206 - WIRELESS ALLOWANCE		439	-		
41301 - FICA - OASDI TAXES		3,117			
41302 - FICA - HI Taxes		729			
41303 - HEALTH/LIFE INSURANCE Premiums	4	18,370	-		
	4		-		
41304 - RETIREMENT Contributions		4,756			
41305 - WORKERS COMPENSATION Premiums	4	454	-		
41306 - UNEMPLOYMENT TAXES		106	-		
42703 - ADMINISTRATIVE CHARGES		76,982		This is based off the County approved indirect rate	
Total		257,875			
Coder A. Element I. I. Compared to Compared to A. D. Maria	r	C C N I		E I'. II C · \	
Section 4: Financial Information for Budget (Revenues Must Use				* '	
Budget impact entry is to outline the amount of change to the County Fisco	al B	udget Fund Center to be Workfl	lou	ed to Budget by Department	
REVENUE: Commitment Item Number and Description		Current Year Adjustment		Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE					
33540 - Federal Revenue - State Passthru Misc					
Total		-		-	
EVDENDITUDE. Committee of Item Months and Description		Comment Von Adinton		None Very Adington	Consist Natura for Durlant
EXPENDITURE: Commitment Item Number and Description		Current Year Adjustment		Next Year Adjustment	Special Notes for Budget
41000 Personnel	-				
42000 Contractuals	-				
44000 Debt Service	┨ ╹				
45000 Commodities	4				
46000 Capital Improvements	4				
47000 Capital Equipment	4				
48000 Transfers Out	Щ		_		
Total	_	-		-	
a					
Section 5: Position Management					
Departments are responsible for ensuring positions are 100% funded when					
Department is responsible for submission of accompanying Personnel Acti	ion !	Forms (PAFs) to ensure the pos	sitio	on is correctly, and 100% funde	ed through multiple sources.
Position Number Name	4	FTE % Funding		Effective Dates	Other Fund Center(s) If Not 100%
20002623 Shelite, Susan		100%		07/01/2019-6/30/2020	
	4				



20003875

20002315

Atha, Vance

McArthur, Amber

## Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

#19-179	BoCC Approval Date	Manager Approval Date	Title of Grant/Program STD #16		
ant Renewal: Previous IO#	Grant Period Fr	om mm/dd/yyyy	Type of Funding (check appropriate box by clicking)		
380115-19	7/1/19	to 6/30/20	Federal Grant	State	
			Federal/Pass-Thru State X	Other	
ction 2: SAP (ECC) Set up					
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure	
38011-274	Health & Human Services	Lisa Avila	Lucretia Burch Brad Ashens	HSTD	
ternal Order/Cost Center #	Sub- Department	Vanessa Leos	Curtis Kirkpatrick (SAP)		
380115-20	Health				
-					
Functional Area #	Program Grouping				
402	STD Control				
ction 3: Financial Informat	tion for Accounting For Int	ernal Order Period			
		or Accounting to establish the new ir	nternal order		
ENUE: Commitment Item Number ar		Internal Order Amount		es for Accounting	
0 - Federal Revenue - State Passth	ru Misc	208,160			
1		208,160			
	V 1 15		G INV	0 4 4	
PENDITURE: Commitment Item N 01 - SALARIES AND WAGES	Number and Description	Internal Order Amount 109,051	Special Note	es for Accounting	
11 - FICA - OASDI Taxes		6,761			
02 - FICA - HI Taxes		1,581			
3 - HEALTH/LIFE INSURANCE	Premiums	21,774			
04 - RETIREMENT Contributions		10,316			
05 - WORKERS COMPENSATION	N Premiums	986			
06 - UNEMPLOYMENT TAXES		229	* 1.0	C !! .!	
1 - TELEPHONE SERVICES 3 - Membership Fees		2,158	Ipads &	: Cell phones	
)3 - ADMINISTRATIVE CHARGE	ES	14,755			
1 - TRAVEL EXPENSE		15,000			
2 - Local Vicinity MILEAGE Reimbur	rsement	0			
02 - OPERATING SUPPLIES		1,200			
08 - CHEMICALS		24,349			
<u> </u>		200.170			
11		208,160			
al		208,160			
		Exact Commitment Item Number al Budget Fund Center to be Workflo			
get impact entry is to outline the an	mount of change to the County Fisca			Special Notes for Budge	
get impact entry is to outline the an ENUE: Commitment Item Number an	mount of change to the County Fiscand Description	al Budget Fund Center to be Workflo	wed to Budget by Department	Special Notes for Budge	
get impact entry is to outline the an ENUE: Commitment Item Number an 0 - Federal Revenue - State Passthru M	mount of change to the County Fiscand Description	al Budget Fund Center to be Workflo Current Year Adjustment	wed to Budget by Department	Special Notes for Budge	
get impact entry is to outline the an ENUE: Commitment Item Number an 0 - Federal Revenue - State Passthru M	mount of change to the County Fiscand Description	al Budget Fund Center to be Workflo	wed to Budget by Department	Special Notes for Budge	
get impact entry is to outline the an ENUE: Commitment Item Number an 0 - Federal Revenue - State Passthru M	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo Current Year Adjustment	wed to Budget by Department		
get impact entry is to outline the art ENUE: Commitment Item Number art 0 - Federal Revenue - State Passthru N al ENDITURE: Commitment Item Num 0 Personnel	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and ENUE: Commitment Item Number and 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and TENUE: Commitment Item Number and 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals 0 Debt Service	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and ENUE: Commitment Item Number and 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals 0 Debt Service 0 Commodities	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and IENUE: Commitment Item Number and 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals 0 Debt Service 0 Commodities 0 Capital Improvements	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and TENUE: Commitment Item Number and 0 - Federal Revenue - State Passthru Mal  PENDITURE: Commitment Item Num 00 Personnel 00 Contractuals 00 Debt Service 00 Commodities 00 Capital Improvements 00 Capital Equipment	mount of change to the County Fisca and Description Misc	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and IENUE: Commitment Item Number at 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals 0 Debt Service 0 Commodities 0 Capital Improvements 0 Capital Equipment 0 Transfers Out	mount of change to the County Fiscand Description Misc  aber and Description	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  -		
get impact entry is to outline the and IENUE: Commitment Item Number at 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals 0 Debt Service 0 Commodities 0 Capital Improvements 0 Capital Equipment 0 Transfers Out al  tion 5: Position Managem	mount of change to the County Fiscand Description Misc  aber and Description	Land Budget Fund Center to be Workflo  Current Year Adjustment  Current Year Adjustment	Next Year Adjustment  Next Year Adjustment  Next Year Adjustment	Special Notes for Budge	
get impact entry is to outline the and IENUE: Commitment Item Number at 0 - Federal Revenue - State Passthru Mal  ENDITURE: Commitment Item Num 0 Personnel 0 Contractuals 0 Debt Service 0 Commodities 0 Capital Improvements 0 Capital Equipment 0 Transfers Out al  tion 5: Position Managements  artments are responsible for ensura	mount of change to the County Fiscand Description  Misc  The and Description  The and Description  The and Description  The analysis of the County Fiscand Plants  The analysis of the County Fiscand	al Budget Fund Center to be Workflo  Current Year Adjustment  -	Next Year Adjustment  Next Year Adjustment  Next Year Adjustment  Next Year Adjustment		

100%

100%

07/01/2019-6/30/2020

07/01/2019-6/30/2020

Section 1: New Grant/Grant Renewal or Internal Order Setup Information					
Legistar # #19-179	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP - EM		
Grant Renewal: Previous IO# 130175-19	Grant Period Fro	om mm/dd/yyyy to 6/30/20	Type of Funding (check a Federal Grant Federal/Pass-Thru State X	State Other	
Section 2: SAP (ECC) Set up inform	nation				
Funds Center # 13017-257	Department/Division Public Safety	Shopper(s)	Approver(s)	PPS Workflow Structure	
Internal Order/Cost Center # 130175-20	Sub- Department Emergency Communications				
Functional Area #	Program Grouping Emergency Communications				
Section 3: Financial Informa	tion for Accounting For Int	ernal Order Period			
Commitment Item entries must be by t		- U			
REVENUE: Commitment Item Number at	nd Description	Internal Order Amount	Special Notes	s for Accounting	
33540 - Federal Revenue - State Passtl	hru Misc	172,215			
Total		172,215			
<b>EXPENDITURE:</b> Commitment Item Nun 41101 - SALARIES AND WAGES	nber and Description	Internal Order Amount 97,525	Special Notes	s for Accounting	
41301 - FICA - OASDI Taxes		6,047			
41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE	Premiums	1,414 24,129			
41304 - RETIREMENT Contributions		9,226			
41305 - WORKERS COMPENSATIO 41306 - UNEMPLOYMENT TAXES	N Premiums	882 205			
41206 - Wireless Allowance		1,600			
42502 - SUBSCRIPTION FEES	NEG.	12 (22			
42703 - ADMINISTRATIVE CHARG 42911 - TRAVEL EXPENSE	IES .	13,622			
42912 - Local Vicinity MILEAGE Rei	mbursement	150			
45101 - OFFICE SUPPLIES 45102 - OPERATING SUPPLIES		409			
45112 - Other Equipment < \$10		17,007			
45110 - SOFTWARE					
Total		\$ 172,215			
		, , , , ,			
<b>Section 4: Financial Information</b> <i>Budget impact entry is to outline the a</i>					
REVENUE: Commitment Item Number at	,	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
Total			-		
EXPENDITURE: Commitment Item Nun 41000 Personnel	nber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
42000 Contractuals					
44000 Debt Service 45000 Commodities					
46000 Capital Improvements					
47000 Capital Equipment					
48000 Transfers Out					
Total			-		
Section 5: Position Management  Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the  Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.					
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	
20002313	Link, Carl	25%	07/01/2019-6/30/2020	75% 11001-110	

90%

25%

50%

07/01/2019-6/30/2020

07/01/2019-6/30/2020

07/01/2019-6/30/2020

10% 13019-257

75% 13019-257

50% 38069-274

20005150

20005151

20006377

Zaragoza, Haither

Dodson, Cynthia

Vacant

Section 1: New Grant/Grant Renewal or Internal Order Setup Information					
Legistar # #19-179	BoCC Approval Date	Manager Approval Date	Title of Grant/Program PHEP		
Grant Renewal: Previous IO# 380696-19	Grant Period Fron 7/1/19 to		Federal Grant	appropriate box by clicking) State	
			Federal/Pass-Thru State X	Other	
Section 2: SAP (ECC) Set up inform	mation				
Funds Center # 38069-274	Department/Division Health & Human Services	Shopper(s) Lisa Avila Vanessa Leos	Approver(s) Lucretia Burch Curtis Kirkpatrick (SAP)	PPS Workflow Structure HPP	
Internal Order/Cost Center # 380696-20	Sub- Department Health		Brad Ashens		
Functional Area # 402	Program Grouping Public Health Emergency				
Section 3: Financial Information	ation for Accounting For Inte	rnal Order Period			
•	the specific number and description for	_			
REVENUE: Commitment Item Number a	and Description	Internal Order Amount	Special Note	es for Accounting	
33540 - Federal Revenue - State Passi	thru Misc	146,305			
TD 4.1		146 205			
Total		146,305			
<b>EXPENDITURE:</b> Commitment Item Nu 41101 - SALARIES AND WAGES	mber and Description	Internal Order Amount 69,403	Special Note	es for Accounting	
41301 - FICA - OASDI Taxes		4,303			
41302 - FICA - HI Taxes		1,006			
41303 - HEALTH/LIFE INSURANCI 41304 - RETIREMENT Contribution		23,657 7,065			
41305 - WORKERS COMPENSATION		524			
41306 - UNEMPLOYMENT TAXES		333			
41206 - Wireless Allowance		500			
42380 - INTERPRETER SERVICES 42502 - SUBSCRIPTION FEES		4,000 6,000	\$60	000 SAS	
42503 - Membership Fees		61			
42703 - ADMINISTRATIVE CHARG	GES	9,731			
42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Re	imhursement	6,764			
45101 - OFFICE SUPPLIES		100			
45102 - OPERATING SUPPLIES					
45112 - Other Equipment < \$10 45110 - SOFTWARE		12,858	Eiro	st Watch	
			1112	st water	
Total		146,305			
Section 4: Financial Information	for Budget (Revenues Must Use E.	xact Commitment Item Number	, Expenditures Use Superior)		
Budget impact entry is to outline the	amount of change to the County Fiscal I	3	wed to Budget by Department		
REVENUE: Commitment Item Number a	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
m . I					
Total			-		
<b>EXPENDITURE:</b> Commitment Item Nu 41000 Personnel	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
42000 Contractuals					
44000 Debt Service 45000 Commodities					
46000 Capital Improvements					
47000 Capital Equipment					
48000 Transfers Out					
Total			-		
Section 5: Position Manager	ment				
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.					
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%	

50%

Vacant

07/01/2019-6/30/2020

50% 11001-257

20006377



Section 1: New Grant/Grant R	Renewal or Internal Order S	Setup Information			
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program		
#19-179		ÿ	IAP		
Grant Renewal: Previous IO#	nt Renewal: Previous IO# Grant Period From mm/dd/yyyy		Type of Funding (check appropriate box by clicking)		
380075-19	7/1/19 to		Federal Grant	State X	
			Federal/Pass-Thru State	X Other	
Section 2: SAP (ECC) Set up in	nformation				
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure	
38007-274	Health & Human Services		Lucretia Burch	HPHD	
		David Blumenshine	Brad Ashens		
Internal Order/Cost Center #	Sub- Department	Lisa Avila	Curtis Kirkpatrick (SAP)		
380075-20	Health	Vanessa Leos			
D (1 ) 1	D G				
Functional Area #	Program Grouping Immunizations				
Section 3: Financial Information					
Commitment Item entries must be by the					
REVENUE: Commitment Item Number and	Description	Internal Order Amount	Special Not	es for Accounting	
33335 - State Revenue - KDHE	) <i>(</i> :	49,284.25			
33540 - Federal Revenue - State Passthru	Misc	37,179.34			
Total		86,463.59			
Iotai		30,403.37			
EXPENDITURE: Commitment Item Number	er and Description	Internal Order Amount	Special Not	es for Accounting	
41101 - SALARIES AND WAGES		39,386.00			
41301 - FICA - OASDI Taxes		2,441.82			
41302 - FICA - HI Taxes		571.10			
41303 - HEALTH/LIFE INSURANCE Pro	emiums	7,000.00			
41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION F	Promiume	3,725.92 356.05			
41306 - UNEMPLOYMENT TAXES	Tennums	82.71			
42501 - SEMINAR/TRAINING REGISTI	RATION FEES	500.00			
42503 - Membership Fees		-			
42703 - ADMINISTRATIVE CHARGES		6,233.00			
42911 - TRAVEL EXPENSE		8,600.00			
45101 - OFFICE SUPPLIES		8,967.00			
45102 - OPERATING SUPPLIES		8,600.00			
Total		86,463.59			
Section 4: Financial Information for	r <b>Budget</b> ( Revenues Must Use Ex	xact Commitment Item Number	, Expenditures Use Superior)		
Budget impact entry is to outline the amount	unt of change to the County Fiscal E	Budget Fund Center to be Workflo	owed to Budget by Department		
REVENUE: Commitment Item Number and	Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
33335 - State Revenue - KDHE					
33540 - Federal Revenue - State Passthru Mis	sc				
Total					
Total		<u> </u>			
<b>EXPENDITURE:</b> Commitment Item Numbe	er and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget	
41000 Personnel					
42000 Contractuals					
44000 Debt Service					
45000 Commodities					
46000 Capital Improvements					
47000 Capital Equipment					
48000 Transfers Out Total					
Total		•	<u> </u>		
<b>Section 5: Position Managemen</b>	nt				
Departments are responsible for ensuring		plit among multiple funding sourc	ces. If a grant submission alters th	he split for a position, the	
Department is responsible for submission					
Position Number	Name	FTE % Funding	<b>Effective Dates</b>	Other Fund Center(s) If Not 100%	
20002632	Winget, Paige	92%	07/01/2019-6/30/2020	8% 38007-110	