

# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Aid To Local							
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b> <table><tr><td>Federal Grant</td><td>State</td><td>X</td></tr><tr><td>Federal/Pass-Thru State</td><td>X</td><td>Other</td><td>X</td></tr></table>		Federal Grant	State	X	Federal/Pass-Thru State	X	Other	X
Federal Grant	State	X								
Federal/Pass-Thru State	X	Other	X							

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Curtis Kirkpatrick (SAP) Brad Ashens	<b>PPS Workflow Structure</b> HADMD
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b>			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	762,429	
33540 - Federal Revenue - State Passthru Misc	1,162,313	
31110 - AD VALOREM TAXES	385,718	
<b>Total</b>	<b>2,310,460</b>	

EXPENDITURE: Commitment Item Number and Description		Special Notes for Accounting
41101 - SALARIES AND WAGES	1,145,833	
41101 - SALARIES AND WAGES	234,039	
41206 - WIRELESS ALLOWANCE	3,679	\$103,132 Volunteer Dental hours
41301 - FICA - OASDI TAXES	79,188	
41302 - FICA - HI TAXES	18,520	
41303 - HEALTH/LIFE INSURANCE Premiums	309,951	
41304 - RETIREMENT Contributions	120,513	
41305 - WORKERS COMPENSATION Premiums	11,570	
41306 - UNEMPLOYMENT TAXES	2,949	
41402 - SALARY SAVINGS	-34,744	
42201 - TELEPHONE SERVICES	2,158	
42302 - LAB CHARGES	17,804	
42380 - INTERPRETER SERVICES	4,000	
42398 - OTHER PROFESSIONAL SVCS.	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,000	
42502 - SUBSCRIPTION FEES	6,000	
42503 - MEMBERSHIP FEES	61	
42703 - ADMINISTRATIVE CHARGES	127,012	
42703 - ADMINISTRATIVE CHARGES	90,938	County Indirect
42911 - TRAVEL EXPENSE	34,364	
42912 - Local Vicinity MILEAGE Reimbursement	250	
45101 - OFFICE SUPPLIES	16,467	
45102 - OPERATING SUPPLIES	49,853	
45108 - CHEMICALS	24,349	
45109 - DRUGS	12,000	
45110 - SOFTWARE	12,858	
45112 - Other Equipment < \$10	17,007	
45116 - PROMOTIONAL ITEMS	2,841	
45117 - MEDICAL SUPPLIES (NON-DRUG)	0	
<b>Total</b>	<b>2,310,460</b>	

**Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )**

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc	79,206		
<b>Total</b>	<b>79,206</b>	<b>-</b>	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
<b>41000 Personnel</b>	65,665		
<b>42000 Contractuals</b>	5,700		
<b>44000 Debt Service</b>	0		
<b>45000 Commodities</b>	7,841		
<b>46000 Capital Improvements</b>			
<b>47000 Capital Equipment</b>			
<b>48000 Transfers Out</b>		-	
<b>Total</b>	<b>79,206</b>	<b>-</b>	

**Section 5: Position Management**

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	Ashens, Brad	55%	07/01/2019-6/30/2020	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2019-6/30/2020	20% 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2019-6/30/2020	75% 31061-252
20002672	Okwo, Victor	50%	07/01/2019-6/30/2020	50% 38031-110
20002256	Kila, Eniyade	100%	07/01/2019-6/30/2020	
20001049	Nieto, Jill	100%	07/01/2019-6/30/2020	
20001776	Benoit, Stephen	100%	07/01/2019-6/30/2020	
20002332	Aguilar, Mya	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002328	Reed, Elissa	55%	07/01/2019-6/30/2020	8% 381219-19 37% 38032-274
20002308	Nguyen, Shayla	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002339	Padilla, Natalia	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20004401	Garcia, A	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002329	Morris, Reva	43%	07/01/2019-6/30/2020	49% 38027-110 8% 381216-20
20002326	Bui, Lani	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274
20002334	Blankenship, Stacey	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274
20002334	S Blanekneship	50%	07/01/2019-6/30/2020	18% 380109-20 32% 38032-274
20002326	L Bui	50%	07/01/2019-6/30/2020	18% 380109-20 32% 38032-274
20002329	R Morris	8%	07/01/2019-6/30/2020	49% 38027-110 43% 380109-20
20002328	E Reed	8%	07/01/2019-6/30/2020	55% 380109-20 37% 38032-274
20002308	S Nguyen	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20004401	A Garcia	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002339	N Padilla	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002332	M Aguilar	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002323	Nguyen, Maihoa	100%	07/01/2019-6/30/2020	MATCH
20002662	Brenda Dold	80%	07/01/2019-6/30/2020	20% 380595-19
20001208	Andie Martinez	80%	07/01/2019-6/30/2020	20% 380595-19
20002645	Nashell Williams	20%	07/01/2019-6/30/2020	80% 380595-19
20002655	Evelyn Melon	100%	07/01/2019-6/30/2020	
20002297	Rita Henderson	40%	07/01/2019-6/30/2020	60% 380595-19
20002624	Kerry Smith	100%	07/01/2019-6/30/2020	
20002646	Morales, Jamie	55%	07/01/2019-6/30/2020	45% 380595-19
20002648	Weston, Hannah	55%	07/01/2019-6/30/2020	45% 380595-19
20002623	Shelite, Susan	100%	07/01/2019-6/30/2020	MATCH
20002327	Ngyuen, Aaron	35%	07/01/2019-6/30/2020	65% 38023-110
20003875	Atha, Vance	100%	07/01/2019-6/30/2020	
20002315	McArthur, Amber	100%	07/01/2019-6/30/2020	
20002632	Winget, Paige	92%	07/01/2019-6/30/2020	8% 38007-110
20002313	Link, Carl	25%	07/01/2019-6/30/2020	75% 11001-110

20005150	Zaragoza, haither	90%	07/01/2019-6/30/2020	10% 13019-257
20005151	Dodson, Cynthia	25%	07/01/2019-6/30/2020	75% 13019-257
20006377	Vacant	50%	07/01/2019-6/30/2020	50% 38069-274
20006376	Kurlekar, Sonali	100%	07/01/2019-6/30/2020	
20006377	Vacant	50%	07/01/2019-6/30/2020	50% 11001-257



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> State Formula Admin
<b>Grant Renewal: Previous IO#</b> 380016-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b>	
		Federal Grant	State <input checked="" type="checkbox"/>
		Federal/Pass-Thru State	Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38001-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Curtis Kirkpatrick (SAP) Brad Ashens	<b>PPS Workflow Structure</b> HADM
<b>Internal Order/Cost Center #</b> 380016-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Admin			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33335 - State Revenue - KDHE	347,303	
<b>Total</b>	<b>347,303</b>	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	249,600	
41206 - WIRELESS ALLOWANCE	1,140	
41301 - FICA - OASDI TAXES	15,475	
41302 - FICA - HI TAXES	3,619	
41303 - HEALTH/LIFE INSURANCE Premiums	60,810	
41304 - RETIREMENT Contributions	23,612	
41305 - WORKERS COMPENSATION Premiums	2,256	
41306 - UNEMPLOYMENT TAXES	524	
41402 - SALARY SAVINGS	-34,744	
42398 - OTHER PROFESSIONAL SVCS.	0	
42422 - Facility LEASE/RENTAL		
42503 - MEMBERSHIP FEES	0	
42701 - Fleet Management Charges		
42703 - ADMINISTRATIVE CHARGES	25,010	
42911 - TRAVEL EXPENSE		
42912 - Local Vicinity MILEAGE Reimbursement		
45101 - OFFICE SUPPLIES	0	
45102 - OPERATING SUPPLIES		
45110 - SOFTWARE		
<b>Total</b>	<b>347,303</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33335 - State Revenue - KDHE			
<b>Total</b>	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out		-	
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20003048	Ashens, Brad	55%	07/01/2019-6/30/2020	45% 38011-110
20002291	Burch, Lucretia	80%	07/01/2019-6/30/2020	20% 38011-110
20002257	Kirkpatrick, Curtis	25%	07/01/2019-6/30/2020	75% 31061-252
20002672	Okwo, Victor	50%	07/01/2019-6/30/2020	50% 38031-110
20002256	Kila, Eniyade	100%	07/01/2019-6/30/2020	
20001049	Nieto, Jill	100%	07/01/2019-6/30/2020	
20001776	Benoit, Stephen	100%	07/01/2019-6/30/2020	



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Family Planning						
<b>Grant Renewal: Previous IO#</b> 380109-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b> <table><tr><td>Federal Grant</td><td>State</td><td>X</td></tr><tr><td>Federal/Pass-Thru State</td><td>X</td><td>Other</td></tr></table>		Federal Grant	State	X	Federal/Pass-Thru State	X	Other
Federal Grant	State	X							
Federal/Pass-Thru State	X	Other							

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38010-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Brad Ashens Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> 380109-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Family Planning			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	9,588	
33540 - Federal Revenue - State Passthru Misc	310,019	
<b>Total</b>	<b>319,607</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	202,342	
41301 - FICA - OASDI Taxes	12,545	
41302 - FICA - HI Taxes	2,934	
41303 - HEALTH/LIFE INSURANCE Premiums	36,970	
41304 - RETIREMENT Contributions	19,142	
41305 - WORKERS COMPENSATION Premiums	1,829	
41306 - UNEMPLOYMENT TAXES	425	
42201 - TELEPHONE SERVICES		
42302 - LAB CHARGES	1,200	
42398 - OTHER PROFESSIONAL SVCS.		
42501 - SEMINAR/TRAINING REGISTRATION FEES	500	
42703 - ADMINISTRATIVE CHARGES	15,720	
42901 - PRINTING		
42911 - TRAVEL EXPENSE	2,000	
45101 - OFFICE SUPPLIES	2,000	
45102 - OPERATING SUPPLIES	10,000	
45109 - DRUGS	12,000	
<b>Total</b>	<b>319,607</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

**Section 5: Position Management**

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002332	Aguilar, Mya	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002328	Reed, Elissa	55%	07/01/2019-6/30/2020	8% 381219-19 37% 38032-274
20002308	Nguyen, Shayla	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002339	Padilla, Natalia	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20004401	Garcia, A	30%	07/01/2019-6/30/2020	42% 381219-19 28% 38032-274
20002329	Morris, Reva	43%	07/01/2019-6/30/2020	49% 38027-110 8% 381216-20
20002326	Bui, Lani	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274
20002334	Blankenship, Stacey	18%	07/01/2019-6/30/2020	50% 381216-20 32% 38032-274



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> Family Planning
<b>Grant Renewal: Previous IO#</b> 38010-110	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input checked="" type="checkbox"/> X

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38010-110	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
		David Blumenshine	Lucretia Burch	HPHD
<b>Internal Order/Cost Center #</b> n/a	<b>Sub- Department</b> Health	Lisa Avila	Brad Ashens	
		Vanessa Leos	Curtis Kirkpatrick (SAP)	
<b>Functional Area #</b> 402	<b>Program Grouping</b> Family Planning			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
31110 - AD VALOREM TAXES	127,843	
<b>Total</b>	<b>127,843</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	81,117	
41301 - FICA - OASDI Taxes	5,029	
41302 - FICA - HI Taxes	1,176	
41303 - HEALTH/LIFE INSURANCE Premiums	18,664	
41304 - RETIREMENT Contributions	6,862	
41305 - WORKERS COMPENSATION Premiums	861	
41306 - UNEMPLOYMENT TAXES	178	
42703 - ADMINISTRATIVE CHARGES	13,956	This is based off the County approved indirect rate
<b>Total</b>	<b>127,843</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002323	<b>Name</b> Nguyen, Maihoa	<b>FTE % Funding</b> 100%	<b>Effective Dates</b> 07/01/2019-6/30/2020	<b>Other Fund Center(s) If Not 100%</b>





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## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Field
<b>Grant Renewal: Previous IO#</b> 380096-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> X Federal/Pass-Thru State <input checked="" type="checkbox"/> X Other <input type="checkbox"/>	

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38009-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Nashell Williams Vanessa Leos Lisa Avila	<b>Approver(s)</b> Lucretia Burch Brad Ashens Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 380096-20	<b>Sub-Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Healthy Babies			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	151,729	
33540 - Federal Revenue - State Passthru Misc	89,110	
<b>Total</b>	<b>240,839</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	143,410	
41301 - FICA - OASDI Taxes	8,891	
41302 - FICA - HI Taxes	2,079	
41303 - HEALTH/LIFE INSURANCE Premiums	48,450	
41304 - RETIREMENT Contributions	13,567	
41305 - WORKERS COMPENSATION Premiums	1,296	
41306 - UNEMPLOYMENT TAXES	301	
42703 - ADMINISTRATIVE CHARGES	15,200	
42912 - Local Vicinity MILEAGE Reimbursement		
45101 - OFFICE SUPPLIES	5,500	
45102 - OPERATING SUPPLIES	2,144	
<b>Total</b>	<b>\$240,839</b>	100 Pack and Play @ \$55.00

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002662	Brenda Dold	80%	07/01/2019-6/30/2020	20% 380595-19
20001208	Andie Martinez	80%	07/01/2019-6/30/2020	20% 380595-19
20002645	Nashell Williams	20%	07/01/2019-6/30/2020	80% 380595-19
20002655	Evelyn Melon	100%	07/01/2019-6/30/2020	
20002297	Rita Henderson	40%	07/01/2019-6/30/2020	60% 380595-19



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 68200+	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Dental
<b>Grant Renewal: Previous IO#</b> 380176-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> X Federal/Pass-Thru State <input checked="" type="checkbox"/> X Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38017-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Susan Shelite Vanessa Leos Lisa Avila	<b>Approver(s)</b> Brad Ashens Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 380176-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Dental			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	42,966	
33540 - Federal Revenue - State Passthru Misc	25,234	
<b>Total</b>	<b>68,200</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	47,416	
41301 - FICA - OASDI Taxes	2,940	
41302 - FICA - HI Taxes	688	
41303 - HEALTH/LIFE INSURANCE Premiums	7,127	
41304 - RETIREMENT Contributions	4,486	
41305 - WORKERS COMPENSATION Premiums	429	
41306 - UNEMPLOYMENT TAXES	171	
42703 - ADMINISTRATIVE CHARGES	4,944	
45102 - OPERATING SUPPLIES		
<b>Total</b>	<b>68,200</b>	

## Section 4: Financial Information for Budget ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002624	<b>Name</b> Kerry Smith	<b>FTE % Funding</b> 100%	<b>Effective Dates</b> 07/01/2019-6/30/2020	<b>Other Fund Center(s) If Not 100%</b>



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Care Coordination						
<b>Grant Renewal: Previous IO#</b> 381226-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20		<b>Type of Funding (check appropriate box by clicking)</b> <table><tr><td>Federal Grant</td><td>State</td><td>X</td></tr><tr><td>Federal/Pass-Thru State</td><td>X</td><td>Other</td></tr></table>	Federal Grant	State	X	Federal/Pass-Thru State	X	Other
Federal Grant	State	X							
Federal/Pass-Thru State	X	Other							

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38122-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Brad Ashens Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 381226-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> General Clinic			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	161,559	
33540 - Federal Revenue - State Passthru Misc	94,884	
<b>Total</b>	<b>256,443</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	141,250	
41301 - FICA - OASDI Taxes	8,758	
41302 - FICA - HI Taxes	2,048	
41303 - HEALTH/LIFE INSURANCE Premiums	32,250	
41304 - RETIREMENT Contributions	13,362	
41305 - WORKERS COMPENSATION Premiums	1,277	
41306 - UNEMPLOYMENT TAXES	297	
42302 - LAB CHARGES	16,604	
42911 - TRAVEL EXPENSE	2,000	
42703 - ADMINISTRATIVE CHARGES	16,097	
45102 - OPERATING SUPPLIES	22,500	
<b>Total</b>	<b>256,443</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002334	S Blankenship	50%	07/01/2019-6/30/2020	18% 380109-20 32% 38032-274
20002326	L Bui	50%	07/01/2019-6/30/2020	18% 380109-20 32% 38032-274
20002329	R Morris	8%	07/01/2019-6/30/2020	49% 38027-110 43% 380109-20
20002328	E Reed	8%	07/01/2019-6/30/2020	55% 380109-20 37% 38032-274
20002308	S Nguyen	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20004401	A Garcia	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002339	N Padilla	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274
20002332	M Aguilar	42%	07/01/2019-6/30/2020	30% 380109-20 28% 38032-274



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> LYFTE
<b>Grant Renewal: Previous IO#</b> 381305-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>	

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38130-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Nashell Williams Vanessa Leos Lisa Avila	<b>Approver(s)</b> Brad Ashens Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b> 381305-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> General Clinic			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE		
33540 - Federal Revenue - State Passthru Misc	79,206	
<b>Total</b>	<b>79,206</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	46,450	
41301 - FICA - OASDI Taxes	2,880	
41302 - FICA - HI Taxes	674	
41303 - HEALTH/LIFE INSURANCE Premiums	10,750	
41304 - RETIREMENT Contributions	4,394	
41305 - WORKERS COMPENSATION Premiums	420	
41306 - UNEMPLOYMENT TAXES	98	
42703 - ADMINISTRATIVE CHARGES	5,700	
45102 - OPERATING SUPPLIES	5,000	
45116 - PROMOTIONAL ITEMS	2,841	
<b>Total</b>	<b>79,206</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc	79,206		
<b>Total</b>	<b>79,206</b>	<b>-</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel	65,665		
42000 Contractuals	5,700		
44000 Debt Service	0		
45000 Commodities	7,841		
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	<b>79,206</b>	<b>-</b>	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002646	Morales, Jamie	55%	07/01/2019-6/30/2020	45% 380595-19
20002648	Weston, Hannah	55%	07/01/2019-6/30/2020	45% 380595-19



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> MCH Match
<b>Grant Renewal: Previous IO#</b> multiple	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> X Federal/Pass-Thru State <input checked="" type="checkbox"/> X Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> multiple	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Brad Ashens Lucretia Burch Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HHB
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> General Clinic			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b> 31110 - AD VALOREM TAXES	<b>Internal Order Amount</b> 257,875	<b>Special Notes for Accounting</b>
<b>Total</b>	<b>257,875</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b> 41101 - SALARIES AND WAGES 41101 - SALARIES AND WAGES 41206 - WIRELESS ALLOWANCE 41301 - FICA - OASDI TAXES 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42703 - ADMINISTRATIVE CHARGES	<b>Internal Order Amount</b> 102,649 50,273 439 3,117 729 18,370 4,756 454 106 76,982	<b>Special Notes for Accounting</b> This is based off of the Volunteer Professional time devoted by 20 Dentists & 72 Hygiene Students.          This is based off the County approved indirect rate
<b>Total</b>	<b>257,875</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b> 33335 - State Revenue - KDHE 33540 - Federal Revenue - State Passthru Misc	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b> 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002623	<b>Name</b> Shelite, Susan	<b>FTE % Funding</b> 100%	<b>Effective Dates</b> 07/01/2019-6/30/2020	<b>Other Fund Center(s) If Not 100%</b>



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> STD #16
<b># Grant Renewal: Previous IO#</b> 380115-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38011-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Brad Ashens Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HSTD
<b>Internal Order/Cost Center #</b> 380115-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> STD Control			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b> 33540 - Federal Revenue - State Passthru Misc	<b>Internal Order Amount</b> 208,160	<b>Special Notes for Accounting</b>
<b>Total</b>	<b>208,160</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b> 41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE Premiums 41304 - RETIREMENT Contributions 41305 - WORKERS COMPENSATION Premiums 41306 - UNEMPLOYMENT TAXES 42201 - TELEPHONE SERVICES 42503 - Membership Fees 42703 - ADMINISTRATIVE CHARGES 42911 - TRAVEL EXPENSE 42912 - Local Vicinity MILEAGE Reimbursement 45102 - OPERATING SUPPLIES 45108 - CHEMICALS	<b>Internal Order Amount</b> 109,051 6,761 1,581 21,774 10,316 986 229 2,158 0 14,755 15,000 0 1,200 24,349	<b>Special Notes for Accounting</b> Ipads & Cell phones
<b>Total</b>	<b>208,160</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b> 33540 - Federal Revenue - State Passthru Misc	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b> 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>			

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002327 20003875 20002315	<b>Name</b> Ngyuen, Aaron Atha, Vance McArthur, Amber	<b>FTE % Funding</b> 35% 100% 100%	<b>Effective Dates</b> 07/01/2019-6/30/2020 07/01/2019-6/30/2020 07/01/2019-6/30/2020	<b>Other Fund Center(s) If Not 100%</b> 65% 38023-110
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# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> PHEP - EM				
<b>Grant Renewal: Previous IO#</b> 130175-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b> <table><tr><td>Federal Grant</td><td>State</td></tr><tr><td>Federal/Pass-Thru State</td><td>Other</td></tr></table>		Federal Grant	State	Federal/Pass-Thru State	Other
Federal Grant	State						
Federal/Pass-Thru State	Other						

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 13017-257	<b>Department/Division</b> Public Safety	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
<b>Internal Order/Cost Center #</b> 130175-20	<b>Sub- Department</b> Emergency Communications			
<b>Functional Area #</b> 214	<b>Program Grouping</b> Emergency Communications			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33540 - Federal Revenue - State Passthru Misc	172,215	
<b>Total</b>	<b>172,215</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	97,525	
41301 - FICA - OASDI Taxes	6,047	
41302 - FICA - HI Taxes	1,414	
41303 - HEALTH/LIFE INSURANCE Premiums	24,129	
41304 - RETIREMENT Contributions	9,226	
41305 - WORKERS COMPENSATION Premiums	882	
41306 - UNEMPLOYMENT TAXES	205	
41206 - Wireless Allowance	1,600	
42502 - SUBSCRIPTION FEES		
42703 - ADMINISTRATIVE CHARGES	13,622	
42911 - TRAVEL EXPENSE		
42912 - Local Vicinity MILEAGE Reimbursement	150	
45101 - OFFICE SUPPLIES		
45102 - OPERATING SUPPLIES	409	
45112 - Other Equipment < \$10	17,007	
45110 - SOFTWARE		
<b>Total</b>	<b>\$ 172,215</b>	

## Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
<b>Total</b>			-

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>			-

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b>	<b>Name</b>	<b>FTE % Funding</b>	<b>Effective Dates</b>	<b>Other Fund Center(s) If Not 100%</b>
20002313	Link, Carl	25%	07/01/2019-6/30/2020	75% 11001-110
20005150	Zaragoza, Haithier	90%	07/01/2019-6/30/2020	10% 13019-257
20005151	Dodson, Cynthia	25%	07/01/2019-6/30/2020	75% 13019-257
20006377	Vacant	50%	07/01/2019-6/30/2020	50% 38069-274



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> PHEP
<b>Grant Renewal: Previous IO#</b> 380696-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20		<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input type="checkbox"/> Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38069-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Curtis Kirkpatrick (SAP) Brad Ashens	<b>PPS Workflow Structure</b> HPP
<b>Internal Order/Cost Center #</b> 380696-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Public Health Emergency			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	146,305	

**Total** 146,305

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	69,403	
41301 - FICA - OASDI Taxes	4,303	
41302 - FICA - HI Taxes	1,006	
41303 - HEALTH/LIFE INSURANCE Premiums	23,657	
41304 - RETIREMENT Contributions	7,065	
41305 - WORKERS COMPENSATION Premiums	524	
41306 - UNEMPLOYMENT TAXES	333	
41206 - Wireless Allowance	500	
42380 - INTERPRETER SERVICES	4,000	
42502 - SUBSCRIPTION FEES	6,000	
42503 - Membership Fees	61	\$6000 SAS
42703 - ADMINISTRATIVE CHARGES	9,731	
42911 - TRAVEL EXPENSE	6,764	
42912 - Local Vicinity MILEAGE Reimbursement	100	
45101 - OFFICE SUPPLIES		
45102 - OPERATING SUPPLIES		
45112 - Other Equipment < \$10		
45110 - SOFTWARE	12,858	First Watch

**Total** 146,305

## Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

**Total** -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

**Total** -

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20006376	Kurlekar, Sonali	100%	07/01/2019-6/30/2020	
20006377	Vacant	50%	07/01/2019-6/30/2020	50% 11001-257



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> #19-179	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> IAP
<b>Grant Renewal: Previous IO#</b> 380075-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/19 to 6/30/20	<b>Type of Funding (check appropriate box by clicking)</b> Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> X Federal/Pass-Thru State <input checked="" type="checkbox"/> X Other <input type="checkbox"/>	

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 38007-274	<b>Department/Division</b> Health & Human Services	<b>Shopper(s)</b> David Blumenshine Lisa Avila Vanessa Leos	<b>Approver(s)</b> Lucretia Burch Brad Ashens Curtis Kirkpatrick (SAP)	<b>PPS Workflow Structure</b> HPHD
<b>Internal Order/Cost Center #</b> 380075-20	<b>Sub- Department</b> Health			
<b>Functional Area #</b> 402	<b>Program Grouping</b> Immunizations			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

<b>REVENUE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
33335 - State Revenue - KDHE	49,284.25	
33540 - Federal Revenue - State Passthru Misc	37,179.34	
<b>Total</b>	<b>86,463.59</b>	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Internal Order Amount</b>	<b>Special Notes for Accounting</b>
41101 - SALARIES AND WAGES	39,386.00	
41301 - FICA - OASDI Taxes	2,441.82	
41302 - FICA - HI Taxes	571.10	
41303 - HEALTH/LIFE INSURANCE Premiums	7,000.00	
41304 - RETIREMENT Contributions	3,725.92	
41305 - WORKERS COMPENSATION Premiums	356.05	
41306 - UNEMPLOYMENT TAXES	82.71	
42501 - SEMINAR/TRAINING REGISTRATION FEES	500.00	
42503 - Membership Fees	-	
42703 - ADMINISTRATIVE CHARGES	6,233.00	
42911 - TRAVEL EXPENSE	8,600.00	
45101 - OFFICE SUPPLIES	8,967.00	
45102 - OPERATING SUPPLIES	8,600.00	
<b>Total</b>	<b>86,463.59</b>	

## Section 4: Financial Information for Budget ( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

<b>REVENUE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
33335 - State Revenue - KDHE			
33540 - Federal Revenue - State Passthru Misc			
<b>Total</b>	-	-	

<b>EXPENDITURE: Commitment Item Number and Description</b>	<b>Current Year Adjustment</b>	<b>Next Year Adjustment</b>	<b>Special Notes for Budget</b>
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
<b>Total</b>	-	-	

## Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

<b>Position Number</b> 20002632	<b>Name</b> Winget, Paige	<b>FTE % Funding</b> 92%	<b>Effective Dates</b> 07/01/2019-6/30/2020	<b>Other Fund Center(s) If Not 100%</b> 8% 38007-110
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