



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 19-160	BoCC Approval Date 3/13/2019	Manager Approval Date	Title of Grant/Program 5310 Elderly & Disabled
Grant Renewal: Previous IO# 340765-19	Grant Period From mm/dd/yyyy 7/1/2019 to 6/30/2021		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 254	Department/Division Public Services/Aging	Shopper(s) ToMika Cooksey	Approver(s) Michelle Stroot	PPS Workflow Structure
Internal Order/Cost Center # 340765-20	Sub- Department Transportation			
Functional Area # 403	Program Grouping			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	224,520	2 Yr Grant (\$69,031- Vehicle acquisition by Wichita Transit)
34429 - TRANSPORTATION Charges	16,000	Applied to Required Match
39102 - TRANSFER IN-GRANT MATCH	133,754	Aging Mill Levy 34001-205 - \$133,754
		Fleet Reserve 16006-602 - \$12,182

Total	374,274
--------------	----------------

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	224,520	2 Years
41210 - FLEX SPENDING ER CONTRIBUTION	0	
41301 - FICA - OASDI Taxes	0	
41302 - FICA - HI Taxes	0	
41303 - HEALTH/LIFE INSURANCE Premiums	0	
41304 - RETIREMENT Contributions	0	
41305 - WORKERS COMPENSATION Premiums	0	
41306 - UNEMPLOYMENT TAXES	0	
42202 - LEASED DATA LINES	864	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	70	
42341 - MEDICAL PROFESSIONAL SERVICES	0	
42311 - ADVERTISING/MARKETING	3,300	
42353 - Client TRANSPORTATION	120,010	
42501 - SEMINAR/TRAINING REGISTRATION FEES	190	
42701 - Fleet Management Charges	24,850	
42919 - OTHER CONTRACTUAL SVCS.	0	
45102 - OPERATING SUPPLIES	200	
45116 - PROMOTIONAL ITEMS	0	
45401 - CLOTHING & LINEN	270	
Total	374,274	

Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33560 - FEDERAL REVENUES - Misc	56,130	112,260	Grant is active thru FY2021:
34429 - TRANSPORTATION Charges	4,000	8,000	33560: \$56,130
39102 - TRANSFER IN-GRANT MATCH	33,573	66,877	34429: \$4,000
			39102: \$33,304

Total	93,703	187,137
--------------	---------------	----------------

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	56,130	112,260	Grant is active thru FY2021
42000 Contractuals	37,455	74,642	41000: \$56130
44000 Debt Service			42000: \$37187
45000 Commodities	118	235	45000: \$117
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			

Total	93,703	187,137
--------------	---------------	----------------

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

[illegible]