

Budget Impact
May 1, 2019 - December 21, 2019
2.20.19

| Position | Classification | Grade | Salary | Benefits | Total |
|----------------|-----------------------|-------|-----------|-----------|------------------|
| Minimum | | | | | |
| | Inspection Foreman | 132 | \$ 35,361 | \$ 18,686 | \$ 54,047 |
| Cost | | | | | \$ 54,047 |

Budget Impact
Annualized Basis
2.20.19

| Position | Classification | Grade | Salary | Benefits | Total |
|----------------|-----------------------|-------|-----------|-----------|------------------|
| Minimum | | | | | |
| | Inspection Foreman | 132 | \$ 54,082 | \$ 28,578 | \$ 82,660 |
| Cost | | | | | \$ 82,660 |

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2019 Compensation Plan

*** Planning information only**

