

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgewick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110						
	2016 Actual	2017 Actual	2018 Adopted	2018 Revised	2019 Budget	Amnt. Chg. '18 - '19
Expenditures						% Chg. '18 - '19
Personnel	96,338	105,269	109,070	109,070	112,390	3,319
Contractual Services	15,680	13,420	17,500	17,500	17,500	-
Debt Service	-	-	-	-	-	-
Commodities	9,515	9,056	11,600	11,600	11,600	-
Capital Improvements	-	-	-	-	-	-
Capital Equipment	-	-	-	-	-	-
Interfund Transfers	-	-	-	-	-	-
Total Expenditures	121,533	127,746	138,170	138,170	141,490	3,319
						2.4%
Revenues						
Taxes	-	-	-	-	-	-
Intergovernmental	75,287	95,960	93,715	93,715	100,378	6,663
Charges For Service	-	-	-	-	-	-
All Other Revenue	-	28	-	-	29	29
Total Revenues	75,287	95,988	93,715	93,715	100,407	6,692
						7.1%
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-
						0.0%

DCF 1/3 Share of Costs
(\$141,490/3) = \$47,163