Exploited & Missing Children Unit

child abuse and missing children cases. The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitiation Services), and the Wichita Police Department that investigates

2016 2017 2018 2018 2019 Annit Chg. % Chual % Chual Actual Actual Adopted Revised Budget *18.*19*********************************	0.0%	*.	2.00	2.00	2.00	2.00	2.00	Full-Time Equivalents (FTEs)
2016 2017 2018 2018 2019 Amnt Chg. % GAtual Actual Adopted Revised 2019 Amnt Chg. % GAtual Adopted Revised Budget 18 - 19 18 2019 Amnt Chg. % GAtual Adopted Revised Budget 18 - 19 18 2019 Amnt Chg. % GAtual Adopted Revised Budget 18 - 19 18 2019 Amnt Chg. % GAtual Adopted Revised Budget 18 - 19 18 2019 Amnt Chg. % GAtual Adopted Revised Budget 11 300 3.319	7.1%	6,692	100,407	93,715	93,715	95,988	75,287	Total Revenues
2016 2017 2018 2018 2019 Amnt Chg. % (Actual Actual Pag.) Actual Actual Pag. Actual P	0.0%	29	29			28		All Other Revenue
2016 2017 2018 2018 2018 2018 2019 Amnt Chg. % Ch	0.0%			,	,	1	1	Charges For Service
2016 2017 2018 2018 2019 Annr Actual Actual Adopted Revised Budget *** 96,338 105,269 109,070 109,070 112,390 15,680 13,420 17,500 17,500 17,500 17,500 11,600 11,600 11,600 Nements 9,515 9,056 11,600 11,600 - - - - - nsfers 121,533 127,746 138,170 138,170 141,490	7.1%	6,663		93,715	93,715	95,960	75,287	Intergovernmental
2016 2017 2018 2018 2019 Annr Actual Actual Actual Adopted Revised Budget 19,070 109,070 109,070 112,390 112,390 17,500	0.0%			1	1	1		Taxes
2016 2017 2018 2018 2019 Amr Actual Actual Actual Adopted Revised Budget 12,390 Services 15,680 13,420 17,500 17,500 17,500 services 15,680 13,420 11,600 11,600 11,600 syements 9,515 9,056 11,600 11,600 11,600 sment - - - - - nsfers 121,533 127,746 138,170 138,170 141,490								Revenues
2016 2017 2018 2018 2019 Annr Actual Actual Adopted Revised Budget ** Services 96,338 105,269 109,070 109,070 112,390 Services 15,680 13,420 17,500 17,500 17,500 Nements 9,515 9,056 11,600 11,600 11,600 Nement - - - - - nsfers - - - - -	2.4%	3,319	141,490	138,170	138,170	127,746	121,533	Total Expenditures
2016 2017 2018 2018 2019 Annr Actual Actual Adopted Revised Budget ** 96,338 105,269 109,070 109,070 112,390 3ervices 15,680 13,420 17,500 17,500 3ervices 9,515 9,056 11,600 11,600 3ervices 9,515 9,056 11,600 11,600 3ervices 9,515 9,056 11,600 11,600	0,0%				1	1	,	Interfund Transfers
2016 2017 2018 2018 2019 Annr Actual Actual Adopted Revised Budget 12,390 Services 15,680 13,420 17,500 17,500 17,500 9,515 9,056 11,600 11,600 11,600 verments - - - -	0.0%			•	1	•		Capital Equipment
2016 2017 2018 2018 2019 Annr Actual Actual Actual Adopted Revised Budget ** 96,338 105,269 109,070 109,070 112,390 15,680 13,420 17,500 17,500 17,500 9,515 9,056 11,600 11,600 11,600	0.0%				1	,	•	Capital Improvements
2016 2017 2018 2018 2019 Annr Actual Actual Adopted Revised Budget ** 96,338 105,269 109,070 109,070 112,390 3ervices 15,680 13,420 17,500 17,500 17,500	%0.0 %0.0			11,600	11,600	9,056	9,515	Commodities
2016 2017 2018 2018 2019 Amr Actual Actual Adopted Revised Budget 12,390 96,338 105,269 109,070 109,070 112,390 3ervices 15,680 13,420 17,500 17,500 17,500	0.0%					ı	t	Debt Service
2016 2017 2018 2018 2019 Annr Actual Actual Adopted Revised Budget * 96,338 105,269 109,070 109,070 112,390	0.0%		17,500	17,500	17,500	13,420	15,680	Contractual Services
2016 2017 2018 2018 2019 Amr Actual Actual Adopted Revised Budget	3.0%	3,319		109,070	109,070	105,269	96,338	Personnel
2017 2018 2018 2019 Amr	61 81.	.18-19	Budget	L	Adopted	Actual	Actual	Expenditures
	% Chg.	Amnt Chg.	2019		2018	2017	2016	

DCF 1/3 Share of Costs (\$141,490/3) = \$47,163