

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. **Contact Person/Department:** Rusty Leeds, Assistant County Manager Public Safety

2. **Project Title:** Fire Station 31 (Andale)

3. **Request Status:** New Project (complete items 5, 6, 7 and 8)

4. **Justification for changes from the approved CIP Project:**

Year Approved	Original Budget	Requested Change	Revised Total

Justification of requested changes:

5. **Justification:** Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

Justification of new project:

This project will replace the existing cramped and inadequate 2,304 SF fire station facility located in the Public Works yard in Andale. Fire District 1 Station 31 was built in 1998 as a one bay structure with a small combination living and work area, and a small single room sleeping quarter. Station 31 serves a response area of 36 square miles, including the City of Andale.

The station currently houses three crew members per shift. It lacks adequate interior space to accommodate 4 crew members per shift. While other stations provide sleeping space and facilities to accommodate both male and female fire crew members, Station 31 does not. Station 31 lacks contemporary turnout gear storage and ventilation present in other Fire District 1 stations to protect the integrity of the equipment and reduce crew exposure to harmful odors and substances, thus enhancing the life of the gear and the environmental health of the fire crews when in quarters.

Station 31 has barely adequate space to house 1 fire engine. The engine assigned to Station 31 was limited in size by the undersized, single bay. When in quarters, the engine leaves less than one foot of clearance at the rear loft, and insufficient space for a person to walk in front of the engine to the driver's side when the overhead door is closed. Clearance on the sides of the engine, when inside the bay, is equally cramped and inadequate.

As a rural fire resource, Station 31 utilizes a brush truck to fight grass fires in northwestern Sedgwick County. Unlike other Fire District 1 stations, Station 31 stores a brush truck at another station during periods when grass fire concerns are low, as it does not have capacity to store the vehicle inside, out of the elements when not in use. Additionally, while other stations house tender trucks for water supply at rural fire scenes, Station 31 does not have the capacity to keep and house a tender out of the elements when not in use.

A modern facility, similar in size and design to other Fire District 1 stations, enhances the capacity and capabilities of the fire service in northwest Sedgwick County by allowing the assignment and storage of needed apparatus and vehicles, and the housing of a desired crew size of 4 members per shift.

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- 6. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting “other”.

Project Phase	2016	2017	2018	2019	2020	Total
Planning						
Design						
Construction						
Equipment						
Total				\$1,750,000		

- 7. Estimate Developed By:** *Check all that apply*

Date: January 2, 2019

Facility Project Services	Architect / Engineering Firm	Vendor	Department
x			

Funding Type and Proposed Fund Source: Cash

Transfer of cash from the Fire District General Fund to be sourced from the Fire Contingency.

8. Operating Budget Impact: No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2016	2017	2018	2019	2020	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
Total Expenses						
FTE(s)						

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9. CIP Committee Recommendation: Recommended

10. Agenda Recommendation: Choose an item.

Approved

Tom Stolz, Interim County Manager

Date

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Consent

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Regular Agenda