

Budget Impact
January 7, 2019 - December 21, 2019
12/11/18

Position	Classification	Grade	Salary	Benefits	Total
Minimum					
20000156	Substance Use Disorder Community Collaborator	135	\$ 62,610	\$ 29,673	\$ 92,283
Requested					
20000156	Substance Use Disorder Community Collaborator	135	\$ 77,114	\$ 32,387	\$ 109,501
Difference			\$ 14,504	\$ 2,714	\$ 17,218

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**